



**OFFICIAL MINUTES OF THE OXFORD MAYOR AND COUNCIL MEETING  
SPECIAL CALLED MEETING  
WEDNESDAY, JUNE 22, 2022 – 6:32 PM  
OXFORD CITY HALL**

**Meeting Recording Available at <https://youtu.be/5Wo8Tp7r8bU>**

**ELECTED OFFICIALS PRESENT:**

David Eady – Mayor  
George Holt – Councilmember (arrived 6:55)  
Lynn Bohanan – Councilmember  
Laura McCanless – Councilmember  
Mike Ready – Councilmember  
Jim Windham – Councilmember  
Jeff Wearing – Councilmember

**STAFF PRESENT:**

Marcia Brooks – City Clerk/Treasurer  
Bill Andrew – City Manager  
Jody Reid – Maintenance Supervisor  
Mark Anglin – Police Chief

**OTHERS PRESENT:** None.

1. Call to Order: Hon. David S. Eady

2. Pledge of Allegiance

3. **Agenda Adoption** (Attachment A)

**Motion to adopt the agenda – Jim Windham**

**Second – Jeff Wearing**

**Approved unanimously (6/0)**

4. **Consent Agenda** (Attachment B)

a. Minutes of the May 9, 2022 Public Hearing

b. Minutes of the May 16, 2022 Public Hearing

c. Minutes of the May 16, 2022 Work Session

**Motion to accept Consent Agenda – Jim Windham**

**Second – Jeff Wearing**

**Approved unanimously (6/0)**

5. **Mayor's Announcements**

Mayor Eady announced that the Newton County Board of Commissioners has invited the mayors of the cities in Newton County to a public meeting to discuss SPLOST. The meeting will be held on June 27, 2022 at 6:00 p.m. Newton County is proposing a six-year SPLOST allocated by population. He and Bill Andrew have met with the mayors and city managers, and they all believe it should be distributed differently. By the end of the calendar year, the LOST

allocation distributions must also be reauthorized. The City Council needs to decide how it would like to distribute the funds between types of projects.

Mayor Eady advised that Rivian plans to be in the July 4<sup>th</sup> parade with their R1T model truck. There are also two or three jeeps being provided to transport dignitaries. He would like to see some of the Councilmembers and committee members ride in these vehicles in the parade. Mayor Eady disclosed for transparency that his son is going to work for Rivian.

6. **Citizen Concerns**

None.

7. **Deputy Sheriff July 4<sup>th</sup> Contracts** (Attachment B)

Jim Windham asked if the assistance being requested is already covered in an intergovernmental agreement. Chief Anglin explained that the City will have to pay officers to assist during their off-duty hours.

Mr. Windham asked why a contract is needed, as it has never been required before in such situations. Marcia Brooks stated that she requested it.

Laura McCanless asked where the rate of \$50 came from. Chief Anglin advised that is the minimum rate for the area.

Ms. McCanless stated that if they are independent contractors and not working for the Sheriff's Office, it makes sense to have them sign a contract. Mike Ready pointed out that for consistency, since there were contracts for the evidence room cleanup, there should also be contracts in this situation.

**Motion to approve the contracts - Mike Ready**

**Second - Lynn Bohanan**

**The motion carried (6/1). Jim Windham voted nay.**

8. **Request for Authorization to Purchase TASER 7 to Replace Out of Date Equipment** (Attachment C)

**Motion to approve the purchase – Laura McCanless**

**Second – Jeff Wearing**

**Approved unanimously (7/0)**

9. **Approval of the FY 2023 Budget Resolution and FY 2023 Budgets** (Attachment C)

**Motion to approve the resolution and budgets – Mike Ready**

**Second – Laura McCanless**

**Approved unanimously (7/0)**

10. **Executive Session**

None.

11. **Adjourn**

**Motion to adjourn – Jim Windham**

**Second – Jeff Wearing**

**Approved unanimously (7/0)**

Respectfully Submitted,



Marcia Brooks  
City Clerk/Treasurer

**Oxford Mayor and Council**  
**Regular Session**  
**Monday, June 22, 2022 – 6:30 P.M.**  
**Oxford City Hall**  
**Agenda**

1. Call to Order, Mayor David S. Eady
  2. Pledge of Allegiance
  3. Motion to accept the Agenda for the June 22, 2022 Mayor and Council Regular Meeting.
  4. CONSENT AGENDA
    - a. \*Minutes of the May 9, 2022 City Council Public Hearing
    - b. \*Minutes of the May 16, 2022 City Council Public Hearing
    - c. \*Minutes of the May 16, 2022 City Council Work Session
  5. Mayor's Announcements
  6. Citizen Concerns
  7. \*Deputy Sheriff July 4<sup>th</sup> Contracts
  8. \*Request for authorization to purchase TASER 7 to replace out of date equipment
  9. \*Approval of the FY 2023 Budget Resolution for the FY 2023 operating budget, FY 2023 special revenue funds budget, and FY 2023 capital improvement plan
  10. Executive Session
  11. Adjourn
- \*Attachments



**DRAFT MINUTES OF THE OXFORD MAYOR AND COUNCIL MEETING  
PUBLIC HEARING  
OXFORD CITY HALL  
MONDAY, MAY 9, 2022 – 7:00 PM  
DRAFT**

**PRESENT: Councilmembers: James Windham, Jeff Wearing, Mike Ready**

**Staff members present: City Manager Bill Andrew, City Clerk/Treasurer Marcia Brooks**

**OTHERS PRESENT: Mark Beatty (NEGRC), Carol Flaute (NEGRC) Art Vinson, Laurie Vinson, Lyn Pace, Sam Pace, Ami Hernandez, Nick Cole, Dave Huber, Juanita Carson, Laura Gafnea (Oxford College)**

The public hearing was called to order at 7:00 PM by Mark Beatty with the Northeast Georgia Regional Commission (NEGRC). He explained that this is the first of several meetings they will be facilitating in Oxford regarding the updates to the City's Comprehensive Plan, which must be completed by February 28, 2023.

The purpose of the first meeting is to notify the public that the City will be working on updating its Comprehensive Plan. The City is required to update its plan by state law every five years. Essentially the Comprehensive Plan addresses how the City wants to grow, the things the City needs the most, and how those things can be addressed. Governments are awarded the status of Qualified Local Government by the Georgia Department of Community Affairs (DCA) as long as they maintain their Comprehensive Plan.

Mr. Beatty discussed the four questions all governments must ask, and the required elements of the City of Oxford's plan. He and Carol Flaute will be facilitating several meetings with the City that will be open to the public.

A steering committee has been created to review the plan drafts as it is developed. The local government must adopt the plan, so NEGRC will try to have a proposed completed plan to the City within ninety (90) days of the due date to allow time for review and adoption. Mr. Beatty provided a timeline and shared that a community survey will be opened soon to get input. The results will be compiled by the NEGRC and shared with the steering committee.

The next meeting is scheduled for June 8<sup>th</sup> at 10:00 a.m., and the topics for discussion are: Housing, Transportation, Infrastructure, and Local Government.

Mr. Beatty adjourned the Public Hearing at 7:15 pm.

Respectfully Submitted,

Marcia Brooks  
City Clerk/Treasurer



**DRAFT MINUTES OF THE OXFORD MAYOR AND COUNCIL MEETING  
PUBLIC HEARING  
OXFORD CITY HALL  
MONDAY, MAY 17, 2021 – 6:00 PM  
DRAFT**

**PRESENT: David S. Eady, Mayor; Councilmembers: George Holt, Jeff Wearing, Mike Ready, Laura McCanless, James Windham.**

**Staff members present: City Manager Bill Andrew, City Clerk/Treasurer Marcia Brooks, Chief of Police Mark Anglin.**

**OTHERS PRESENT: Art Vinson, Laurie Vinson, Mike McQuaide**

The public hearing was called to order at 6:30 PM by the Hon. David S. Eady, Mayor.

Mayor David Eady discussed the FY2023 proposed Operating and Capital Budgets. He stated that the increases requested by the Trees, Parks, and Recreation Board are included in several different places in the budget. Remaining funds in SPLOST 2017 and projected excess funds were discussed as well as the anticipated new SPLOST referendum.

Laura McCanless stated she thought the Online Bill Pay model would cover the cost of accepting payments online. Marcia Brooks stated we are not currently covering the cost. Harris just changed merchant service providers, and she wants to see how the costs are going to work out.

Ms. McCanless also asked why the College Walk Dumpster Fee is not paid by the owner. George Holt stated that each resident at College Walk is being charged a garbage fee to offset the cost of the dumpster.

City Manager Bill Andrew stated that they have factored in increases of 7.65% for employees effective on their anniversary date. The increases will consist of a COLA of 5.1% based on the percentage the federal government is giving employees this year, and a 2.5% increase based on performance. Mr. Andrew stated that Marcia Brooks pointed out that the Employee Police and Procedures Manual states that step increases based on performance are granted every other year.

Ms. McCanless asked about the status of trying to pay for the software upgrade out of FY 2022 funds. Mayor Eady stated it does not appear that will work out, so the cost has been left in the FY 2023 budget.

Mike McQuaide asked if the excess SPLOST 2017 funds can be used for anything. Mayor Eady stated that it can be used for any of the categories the SPLOST 2017 funds were originally designated for. Laura McCannless asked if they can be used for alternative Transportation projects. Mayor Eady stated he believes they must be used for roads, bridges, and sidewalks.

Jeff Wearing asked if the excess SPLOST 2017 funds can be used for wayfinding signage. Mayor Eady stated he does not think so.

Mike McQuaide asked why the City is indicating an increase in Electric revenue in the budget. Mayor Eady stated that the Electric revenue is expected to go back up to 2019 levels after a couple of volatile years due to Oxford College being partly or completely closed due to COVID-19. He expects it to level off at that level.

Mr. McQuaide asked if details of the \$200,000 allocated for a Town Center DDA project can be shared. Mayor Eady stated this information cannot be shared right now, but soon the DDA will be sharing information about it with the City Council.

Adoption of the budgets is planned for June of 2022.

Mayor Eady adjourned the Public Hearing at 6:38 pm.

Respectfully Submitted,

Marcia Brooks  
City Clerk/Treasurer





**DRAFT MINUTES OF THE OXFORD MAYOR AND COUNCIL MEETING  
WORK SESSION  
MONDAY, MAY 16, 2022 – 6:38 PM  
CITY HALL  
DRAFT**

**ELECTED OFFICIALS PRESENT:**

David Eady – Mayor  
George Holt – Councilmember  
Laura McCanless – Councilmember  
Mike Ready – Councilmember  
Jim Windham – Councilmember  
Jeff Wearing – Councilmember

**STAFF PRESENT:**

Marcia Brooks – City Clerk/Treasurer  
Bill Andrew – City Manager  
Mark Anglin – Police Chief

**ELECTED OFFICIALS NOT PRESENT:**

Lynn Bohanan – Councilmember

**OTHERS PRESENT:** Mike McQuaide, Mike Hopkins (Newton County Water and Sewer Authority), Art Vinson, Laurie Vinson

**Agenda** (Attachment A)

**1. Mayor's Announcements**

- a. July 4<sup>th</sup> parade is back on this year. The parade committee is working hard on planning this event and will be putting out signs to let people know about the event.
- b. Dean Hicks will be leaving Oxford College. He will be the President at his alma mater, Davidson College.

**2. Committee Reports**

- a. **Trees, Parks, and Recreation Board** – David Eady and Laura McCanless provided the report for this Board.
- b. **Sustainability Committee** – Laura McCanless provided the report for this Committee.
- c. **Downtown Development Authority (DDA)** – Mike Ready provided the report for this Authority.

3. **Newton County Water & Sewerage Authority (NCWSA) Request for Service Area Swap**

Mike Hopkins with the NCWSA spoke to the Mayor and City Council concerning a service area swap with the City of Covington for water/wastewater. Service delivery areas are outlined in the Newton County Service Delivery Strategy (SDS). Amendments to the SDS require approval by the County, County Seat, and three additional cities. Mr. Hopkins requested support from the City of Oxford for this change.

4. **Review of FY 2023 Budget** (Attachment B)

Mayor Eady discussed the Capital budget documents distributed to the City Council Members. Jim Windham suggested the City's proposed sign should be similar to the new sign the City of Grayson has installed on Highway 20.

5. **Adding Banking Services for United Bank Accounts** (Attachment C)

City Clerk/Treasurer Marcia Brooks discussed a proposal for adding Remote Deposit Capture which allows depositing of checks without taking them to the bank for an additional \$25 per month, and ACH origination and wire transfers electronically for an additional \$10 per month.

ACH origination will allow direct deposit of paychecks and for drafting accounts. The monthly cost would increase from \$14.95 per month to \$49.95. Remote deposit capture will also ensure that customer checks clear sooner and will reduce the number of deposits police officers must take to the bank. The remote deposit capture equipment is a one-time cost of \$700.

Staff recommends contracting for both additional services with United Bank.

6. **Outsourcing Printing and Mailing of Utility Bills** (Attachment D)

Marcia Brooks discussed a proposal to outsource printing and mailing of utility bills. Staff recommends contracting with Enco Utility Services. They require a deposit of two-months postage which is refundable upon termination of the contract.

Outsourcing this process will save the City money due to the reduction of costs for paper, toner, billing forms, mailing envelopes and return envelopes. Outsourcing will also eliminate about eight hours of manual labor on the part of staff members.

Jim Windham and Laura McCanless expressed a desire to show more usage information for customers on the utility bill.

7. **Review of Coke Street Trail Alignment and Budget Estimate** (Attachment E)

Mayor Eady discussed the project map and project plan provided by Jordan Engineering. The estimated cost for the project has been added to the proposed FY 2023 budget. Chief Mark Anglin stated that he conducted a traffic study of the area for one month, which showed about 2,400 vehicles traveling in the area. City Manager Bill Eady stated he would work with Mr. Jordan to get an estimate of specific costs and timeline.

**8. Other Business**

Marcia Brooks mentioned that staff is working on a proposal to begin accepting payments online for citations. She will be providing additional information in future meetings.

**9. Work Session Meeting Review**

**10. Executive Session**

Real estate matters were discussed in Executive Session.

**11. Adjourn**

The meeting was adjourned by Mayor Eady at 8:00 p.m.

Respectfully Submitted,

Marcia Brooks  
City Clerk/Treasurer



## **NON-PERSONAL SERVICES CONTRACT**

### Independent Service Provider Agreement

This Agreement is made effective as of this date \_\_\_\_\_ by and between the City of Oxford, 110 West Clark Street, Oxford, Georgia 30054, and <Name/Address>. In this Agreement, the party who is contracting to receive the services shall be referred to as “the City of Oxford”, and the party who will be providing the services shall be referred to as “Service Provider”.

Therefore, the parties agree as follows:

1. **DESCRIPTION OF SERVICES.**

*The Service Provider will perform law enforcement services in support of the Oxford July 4<sup>th</sup> Parade on July 4, 2022 during the hours of 7:00 a.m. to 1:00 p.m. The staff of the City of Oxford Police Department will assign the tasks and duties to be performed by the Service Provider during this period of time.*

2. **PAYMENT.** The City of Oxford will pay compensation to Service Provider for the services based on: **Hourly Rate of \$50.00 per hour**. Compensation shall be payable upon completion of services of Service Provider and approval by the City of Oxford Chief of Police. The City of Oxford Chief of Police shall submit a request for payment on behalf of the Service Provider. Compensation shall be payable upon receipt of said request for payment.

3. **WARRANTY.** The standard of care for all professional services performed or furnished by Service Provider under this Agreement will be the skill and care used by members of Service Provider’s profession practicing under similar circumstances at the same time and in the same locality. Service Provider makes no warranties, express or implied, under this Agreement or otherwise, in connection with Service Provider’s services.

4. **RELATIONSHIP OF PARTIES.** Service Provider is an independent Service Provider and neither Service Provider, Contractors employed by the Service Provider (if any), nor any of their agents are employees of the City of Oxford. Service Provider is responsible for the direction and supervision of its employees and Contractors and shall promptly remove any personnel who are not adhering to the terms of this Agreement. The City of Oxford will **not** provide fringe benefits, including health insurance, paid vacation, overtime, or any other employee benefit for the benefit of Service Provider. Service Provider shall purchase and maintain insurance for claims under workers’ or workmen’s compensation acts and other employee benefit acts, claims for damages because of bodily injury, including death, and from claims for damages, other than to work itself, to property which may arise out of or result from the Service Provider’s operation under this Contract, whether such operations be by himself or by any Sub-Service Provider or anyone directly or indirectly employed by any of them. This insurance shall be written by a company or companies approved by the City of Oxford, and for not less than One Million Dollars, (\$1,000,000.00) of General Liability. Certificates of such insurance shall be

filed with the City of Oxford prior to the commencement of the Work and upon the City of Oxford's request shall name same as an additional insured.

5. **INDEMNITY.** To the fullest extent permitted by law, Service Provider shall indemnify the City of Oxford, its officers, directors, partners, employees, and representatives from and against all losses, damages, and judgments arising from claims by third parties, including reasonable attorneys' fees and expenses recoverable under applicable law, but only to the extent they are found to be caused by a negligent act, error, or omission of Service Provider or Service Provider's officers, directors, members, partners, agents, employees, or subconsultants in the performance of services under this Agreement.

6. **LIENS AND LIEN WAIVERS.** Service Provider shall, if any lien be filed against the City of Oxford's property arising from the work under this Agreement, immediately cause such lien to be discharged of record by payment or bond. Service Provider agrees to execute and have all Sub-Service Providers and Suppliers execute "Interim Waiver and Release Upon, Payment" and "Unconditional Waiver and Release Upon, Final Payment", copies of which are attached hereto as exhibits.

7. **TERM/TERMINATION.** This Agreement shall be effective through July 4, 2022. This agreement may be terminated by either party prior to the expiration of the term.

8. **GOVERNING LAW.** This Agreement shall be governed by and construed in accordance with the substantive laws of the State of Georgia (excluding Choice of Law provisions). In performance of this Agreement, Service Provider will comply with all requirements of applicable state and local law, regulations and ordinances. Service Provider also agrees to abide by all applicable rules and regulations of the City of Oxford.

9. **ENTIRE AGREEMENT.** This agreement contains the entire agreement of the parties, and there are no other promises or conditions in any other agreement whether oral or written.

10. **SEVERABILITY.** If any provisions of this agreement shall be held to be invalid or unenforceable for any reason, the remaining provisions shall continue to be valid and enforceable, but that by limiting such provision it would become valid and enforceable, then such provision shall be deemed to be written, construed, and enforced as so limited.

**City of Oxford**

**<Police Officer>**

By: \_\_\_\_\_  
**David Eady, Mayor**

By: \_\_\_\_\_  
**<Police Officer>**

Attest: \_\_\_\_\_  
**Bill Andrew, City Manager**

Date: \_\_\_\_\_

Date: \_\_\_\_\_



**CITY OF OXFORD  
POLICE DEPARTMENT**



**Mark A. Anglin  
Chief of Police**

June 16, 2022

City Council Members,

I am requesting authorization for Mayor Eady to sign a contract with Axon Enterprise for the TASER 7 to replace the obsolete TASER X26 the department currently uses. The TASER X26 is no longer being manufactured. I am attaching the contract and literature for the TASER 7. The contract will require an annual payment of \$3,570.96 from the 2023 operating budget.

The Taser 7 will like the signal sidearm kit, activate our Body Worn Camera when it is deployed. The price of the contract includes training, annual training cartridges, targets, and a training suit. The TASER 7 will ensure that the officers and citizens are safe. Anytime an officer can utilize a TASER instead of a firearm when equipped, is a much better option. Lt. Westmoreland is certified TASER 7 instructor and will be working with Axon Enterprises if the contract is approved.

Respectfully,

*Mark A. Anglin*

Mark A. Anglin



**Axon Enterprise, Inc.**  
 17800 N 85th St.  
 Scottsdale, Arizona 85255  
 United States  
 VAT: 86-0741227  
 Domestic: (800) 978-2737  
 International: +1.800.978.2737

Q-389408-44719.014CG

Issued: 06/06/2022

Quote Expiration: 06/30/2022

Estimated Contract Start Date: 08/01/2022

Account Number: 412245

Payment Terms: N30

Delivery Method: Fedex - Ground

SHIP TO	BILL TO
Business;Delivery;Invoice-110 W Clark St 110 W Clark St Oxford, GA 30054-2274 USA	Oxford Police Dept. - GA 110 W Clark St Oxford, GA 30054-2274 USA Email:

SALES REPRESENTATIVE	PRIMARY CONTACT
Christina Gerardi Phone: Email: cgerardi@axon.com Fax:	Mark Anglin Phone: 770-788-1390 ext 211 Email: manglin@oxfordgeorgia.org Fax: (770) 786-2211

### Quote Summary

Program Length	60 Months
<b>TOTAL COST</b>	<b>\$17,854.88</b>
<b>ESTIMATED TOTAL W/ TAX</b>	<b>\$17,854.88</b>

### Discount Summary

Average Savings Per Year	\$1,295.68
<b>TOTAL SAVINGS</b>	<b>\$6,478.39</b>

### Payment Summary

Date	Subtotal	Tax	Total
Jul 2022	\$3,570.96	\$0.00	\$3,570.96
Jul 2023	\$3,570.98	\$0.00	\$3,570.98
Jul 2024	\$3,570.98	\$0.00	\$3,570.98
Jul 2025	\$3,570.98	\$0.00	\$3,570.98
Jul 2026	\$3,570.98	\$0.00	\$3,570.98
<b>Total</b>	<b>\$17,854.88</b>	<b>\$0.00</b>	<b>\$17,854.88</b>

Quote List Price:

\$24,333.27

Quote Subtotal:

\$17,854.88

## Pricing

*All deliverables are detailed in Delivery Schedules section lower in proposal*

Item	Description	Term	Qty	List Price	Net Price	Subtotal	Tax	Total
<b>2021 Taser 7 Certification Bundle</b>								
20160	TASER 7 HOLSTER - SAFARILAND, RH+CART CARRIER		4	\$84.24	\$64.41	\$257.64	\$0.00	\$257.64
20248	TASER 7 EVIDENCE.COM LICENSE	60m	5	\$300.00	\$229.36	\$1,146.80	\$0.00	\$1,146.80
22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS		15	\$38.95	\$29.78	\$446.70	\$0.00	\$446.70
22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS		15	\$38.95	\$29.78	\$446.70	\$0.00	\$446.70
20008	TASER 7 HANDLE, YLW, HIGH VISIBILITY (GREEN LASER), CLASS 3R		5	\$1,810.00	\$1,196.82	\$5,984.10	\$0.00	\$5,984.10
22179	TASER 7 INERT CARTRIDGE, STANDOFF (3.5-DEGREE) NS		5	\$50.23	\$38.40	\$192.00	\$0.00	\$192.00
22181	TASER 7 INERT CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS		5	\$50.23	\$38.40	\$192.00	\$0.00	\$192.00
20248	TASER 7 EVIDENCE.COM LICENSE	60m	1	\$300.00	\$229.36	\$229.36	\$0.00	\$229.36
80087	TASER 7 TARGET, CONDUCTIVE, PROFESSIONAL (RUGGEDIZED)		1	\$157.95	\$120.76	\$120.76	\$0.00	\$120.76
80090	TARGET FRAME, PROFESSIONAL, 27.5 IN. X 75 IN., TASER 7		1	\$78.98	\$60.38	\$60.38	\$0.00	\$60.38
22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS		10	\$38.95	\$29.78	\$297.80	\$0.00	\$297.80
22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS		10	\$38.95	\$29.78	\$297.80	\$0.00	\$297.80
22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS		10	\$38.95	\$29.78	\$297.80	\$0.00	\$297.80
22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS		10	\$38.95	\$29.78	\$297.80	\$0.00	\$297.80
22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS		10	\$38.95	\$29.78	\$297.80	\$0.00	\$297.80
22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS		10	\$38.95	\$29.78	\$297.80	\$0.00	\$297.80
22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS		10	\$38.95	\$29.78	\$297.80	\$0.00	\$297.80
22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS		10	\$38.95	\$29.78	\$297.80	\$0.00	\$297.80
22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS		10	\$38.95	\$29.78	\$297.80	\$0.00	\$297.80
22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS		10	\$38.95	\$29.78	\$297.80	\$0.00	\$297.80
20018	TASER 7 BATTERY PACK, TACTICAL		6	\$90.56	\$69.24	\$415.44	\$0.00	\$415.44
22177	TASER 7 HOOK-AND-LOOP TRN (HALT) CARTRIDGE, STANDOFF NS		10	\$38.95	\$29.78	\$297.80	\$0.00	\$297.80
22177	TASER 7 HOOK-AND-LOOP TRN (HALT) CARTRIDGE, STANDOFF NS		10	\$38.95	\$29.78	\$297.80	\$0.00	\$297.80
22178	TASER 7 HOOK-AND-LOOP TRN (HALT) CARTRIDGE, CLOSE QUART NS		10	\$38.95	\$29.78	\$297.80	\$0.00	\$297.80
22178	TASER 7 HOOK-AND-LOOP TRN (HALT) CARTRIDGE, CLOSE QUART NS		10	\$38.95	\$29.78	\$297.80	\$0.00	\$297.80
20246	TASER 7 DUTY CARTRIDGE REPLACEMENT LICENSE	60m	5	\$150.00	\$114.68	\$573.40	\$0.00	\$573.40



Item	Description	Term	Qty	List Price	Net Price	Subtotal	Tax	Total
74200	TASER 7 6-BAY DOCK AND CORE		1	\$1,500.00	\$1,146.81	\$1,146.81	\$0.00	\$1,146.81
70033	WALL MOUNT BRACKET, ASSY, EVIDENCE.COM DOCK		1	\$43.90	\$33.56	\$33.56	\$0.00	\$33.56
71019	NORTH AMER POWER CORD FOR AB3 8-BAY, AB2 1-BAY / 6-BAY DOCK		1	\$10.45	\$7.99	\$7.99	\$0.00	\$7.99
20161	TASER 7 HOLSTER - SAFARILAND, LH+CART CARRIER		1	\$84.24	\$64.41	\$64.41	\$0.00	\$64.41
80395	EXT WARRANTY, TASER 7 HANDLE	49m	5	\$322.42	\$246.50	\$1,232.50	\$0.00	\$1,232.50
80374	EXT WARRANTY, TASER 7 BATTERY PACK	49m	6	\$21.56	\$16.48	\$98.88	\$0.00	\$98.88
80396	EXT WARRANTY, TASER 7 SIX BAY DOCK	49m	1	\$322.42	\$246.50	\$246.50	\$0.00	\$246.50
<b>Individual Items</b>								
20050	HOOK-AND-LOOP TRAINING (HALT) SUIT		1	\$789.75	\$789.75	\$789.75	\$0.00	\$789.75
<b>Total</b>						<b>\$17,854.88</b>	<b>\$0.00</b>	<b>\$17,854.88</b>

## Delivery Schedule

### Hardware

Bundle	Item	Description	QTY	Estimated Delivery Date
2021 Taser 7 Certification Bundle	20008	TASER 7 HANDLE, YLW, HIGH VISIBILITY (GREEN LASER), CLASS 3R	5	07/15/2022
2021 Taser 7 Certification Bundle	20018	TASER 7 BATTERY PACK, TACTICAL	6	07/15/2022
2021 Taser 7 Certification Bundle	20160	TASER 7 HOLSTER - SAFARILAND, RH+CART CARRIER	4	07/15/2022
2021 Taser 7 Certification Bundle	20161	TASER 7 HOLSTER - SAFARILAND, LH+CART CARRIER	1	07/15/2022
2021 Taser 7 Certification Bundle	22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS	15	07/15/2022
2021 Taser 7 Certification Bundle	22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS	10	07/15/2022
2021 Taser 7 Certification Bundle	22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	15	07/15/2022
2021 Taser 7 Certification Bundle	22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	10	07/15/2022
2021 Taser 7 Certification Bundle	22177	TASER 7 HOOK-AND-LOOP TRN (HALT) CARTRIDGE, STANDOFF NS	10	07/15/2022
2021 Taser 7 Certification Bundle	22178	TASER 7 HOOK-AND-LOOP TRN (HALT) CARTRIDGE, CLOSE QUART NS	10	07/15/2022
2021 Taser 7 Certification Bundle	22179	TASER 7 INERT CARTRIDGE, STANDOFF (3.5-DEGREE) NS	5	07/15/2022
2021 Taser 7 Certification Bundle	22181	TASER 7 INERT CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	5	07/15/2022
2021 Taser 7 Certification Bundle	70033	WALL MOUNT BRACKET, ASSY, EVIDENCE.COM DOCK	1	07/15/2022
2021 Taser 7 Certification Bundle	71019	NORTH AMER POWER CORD FOR AB3 8-BAY, AB2 1-BAY / 6-BAY DOCK	1	07/15/2022
2021 Taser 7 Certification Bundle	74200	TASER 7 6-BAY DOCK AND CORE	1	07/15/2022
2021 Taser 7 Certification Bundle	80087	TASER 7 TARGET, CONDUCTIVE, PROFESSIONAL (RUGGEDIZED)	1	07/15/2022
2021 Taser 7 Certification Bundle	80090	TARGET FRAME, PROFESSIONAL, 27.5 IN. X 75 IN., TASER 7	1	07/15/2022
A la Carte	20050	HOOK-AND-LOOP TRAINING (HALT) SUIT	1	07/15/2022
2021 Taser 7 Certification Bundle	22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS	10	07/15/2023
2021 Taser 7 Certification Bundle	22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	10	07/15/2023
2021 Taser 7 Certification Bundle	22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS	10	07/15/2024
2021 Taser 7 Certification Bundle	22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	10	07/15/2024
2021 Taser 7 Certification Bundle	22177	TASER 7 HOOK-AND-LOOP TRN (HALT) CARTRIDGE, STANDOFF NS	10	07/15/2024
2021 Taser 7 Certification Bundle	22178	TASER 7 HOOK-AND-LOOP TRN (HALT) CARTRIDGE, CLOSE QUART NS	10	07/15/2024
2021 Taser 7 Certification Bundle	22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS	10	07/15/2025
2021 Taser 7 Certification Bundle	22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	10	07/15/2025
2021 Taser 7 Certification Bundle	22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS	10	07/15/2026
2021 Taser 7 Certification Bundle	22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	10	07/15/2026

### Software

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
2021 Taser 7 Certification Bundle	20248	TASER 7 EVIDENCE.COM LICENSE	5	08/01/2022	07/31/2027
2021 Taser 7 Certification Bundle	20248	TASER 7 EVIDENCE.COM LICENSE	1	08/01/2022	07/31/2027

### Warranties

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
2021 Taser 7 Certification Bundle	80374	EXT WARRANTY, TASER 7 BATTERY PACK	6	07/15/2023	07/31/2027
2021 Taser 7 Certification Bundle	80395	EXT WARRANTY, TASER 7 HANDLE	5	07/15/2023	07/31/2027
2021 Taser 7 Certification Bundle	80396	EXT WARRANTY, TASER 7 SIX BAY DOCK	1	07/15/2023	07/31/2027

## Payment Details

Jul 2022						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 1	20008	TASER 7 HANDLE, YLW, HIGH VISIBILITY (GREEN LASER), CLASS 3R	5	\$1,196.82	\$0.00	\$1,196.82
Year 1	20018	TASER 7 BATTERY PACK, TACTICAL	6	\$83.08	\$0.00	\$83.08
Year 1	20050	HOOK-AND-LOOP TRAINING (HALT) SUIT	1	\$157.95	\$0.00	\$157.95
Year 1	20160	TASER 7 HOLSTER - SAFARILAND, RH+CART CARRIER	4	\$51.52	\$0.00	\$51.52
Year 1	20161	TASER 7 HOLSTER - SAFARILAND, LH+CART CARRIER	1	\$12.89	\$0.00	\$12.89
Year 1	20246	TASER 7 DUTY CARTRIDGE REPLACEMENT LICENSE	5	\$114.68	\$0.00	\$114.68
Year 1	20248	TASER 7 EVIDENCE.COM LICENSE	5	\$229.36	\$0.00	\$229.36
Year 1	20248	TASER 7 EVIDENCE.COM LICENSE	1	\$45.88	\$0.00	\$45.88
Year 1	22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS	15	\$89.34	\$0.00	\$89.34
Year 1	22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS	10	\$59.56	\$0.00	\$59.56
Year 1	22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS	10	\$59.56	\$0.00	\$59.56
Year 1	22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS	10	\$59.56	\$0.00	\$59.56
Year 1	22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS	10	\$59.56	\$0.00	\$59.56
Year 1	22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS	10	\$59.56	\$0.00	\$59.56
Year 1	22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	15	\$89.34	\$0.00	\$89.34
Year 1	22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	10	\$59.56	\$0.00	\$59.56
Year 1	22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	10	\$59.56	\$0.00	\$59.56
Year 1	22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	10	\$59.56	\$0.00	\$59.56
Year 1	22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	10	\$59.56	\$0.00	\$59.56
Year 1	22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	10	\$59.56	\$0.00	\$59.56
Year 1	22177	TASER 7 HOOK-AND-LOOP TRN (HALT) CARTRIDGE, STANDOFF NS	10	\$59.56	\$0.00	\$59.56
Year 1	22177	TASER 7 HOOK-AND-LOOP TRN (HALT) CARTRIDGE, STANDOFF NS	10	\$59.56	\$0.00	\$59.56
Year 1	22178	TASER 7 HOOK-AND-LOOP TRN (HALT) CARTRIDGE, CLOSE QUART NS	10	\$59.56	\$0.00	\$59.56
Year 1	22178	TASER 7 HOOK-AND-LOOP TRN (HALT) CARTRIDGE, CLOSE QUART NS	10	\$59.56	\$0.00	\$59.56
Year 1	22179	TASER 7 INERT CARTRIDGE, STANDOFF (3.5-DEGREE) NS	5	\$38.40	\$0.00	\$38.40
Year 1	22181	TASER 7 INERT CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	5	\$38.40	\$0.00	\$38.40
Year 1	70033	WALL MOUNT BRACKET, ASSY, EVIDENCE.COM DOCK	1	\$6.72	\$0.00	\$6.72
Year 1	71019	NORTH AMER POWER CORD FOR AB3 8-BAY, AB2 1-BAY / 6-BAY DOCK	1	\$1.59	\$0.00	\$1.59
Year 1	74200	TASER 7 6-BAY DOCK AND CORE	1	\$229.37	\$0.00	\$229.37
Year 1	80087	TASER 7 TARGET, CONDUCTIVE, PROFESSIONAL (RUGGEDIZED)	1	\$24.16	\$0.00	\$24.16
Year 1	80090	TARGET FRAME, PROFESSIONAL, 27.5 IN. X 75 IN., TASER 7	1	\$12.06	\$0.00	\$12.06
Year 1	80374	EXT WARRANTY, TASER 7 BATTERY PACK	6	\$19.76	\$0.00	\$19.76
Year 1	80395	EXT WARRANTY, TASER 7 HANDLE	5	\$246.50	\$0.00	\$246.50
Year 1	80396	EXT WARRANTY, TASER 7 SIX BAY DOCK	1	\$49.30	\$0.00	\$49.30
<b>Total</b>				<b>\$3,570.96</b>	<b>\$0.00</b>	<b>\$3,570.96</b>

Jul 2023						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 2	20008	TASER 7 HANDLE, YLW, HIGH VISIBILITY (GREEN LASER), CLASS 3R	5	\$1,196.82	\$0.00	\$1,196.82
Year 2	20018	TASER 7 BATTERY PACK, TACTICAL	6	\$83.09	\$0.00	\$83.09
Year 2	20050	HOOK-AND-LOOP TRAINING (HALT) SUIT	1	\$157.95	\$0.00	\$157.95
Year 2	20160	TASER 7 HOLSTER - SAFARILAND, RH+CART CARRIER	4	\$51.53	\$0.00	\$51.53

**Jul 2023**

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 2	20161	TASER 7 HOLSTER - SAFARILAND, LH+CART CARRIER	1	\$12.88	\$0.00	\$12.88
Year 2	20246	TASER 7 DUTY CARTRIDGE REPLACEMENT LICENSE	5	\$114.68	\$0.00	\$114.68
Year 2	20248	TASER 7 EVIDENCE.COM LICENSE	5	\$229.36	\$0.00	\$229.36
Year 2	20248	TASER 7 EVIDENCE.COM LICENSE	1	\$45.87	\$0.00	\$45.87
Year 2	22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS	15	\$89.34	\$0.00	\$89.34
Year 2	22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS	10	\$59.56	\$0.00	\$59.56
Year 2	22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS	10	\$59.56	\$0.00	\$59.56
Year 2	22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS	10	\$59.56	\$0.00	\$59.56
Year 2	22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS	10	\$59.56	\$0.00	\$59.56
Year 2	22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS	10	\$59.56	\$0.00	\$59.56
Year 2	22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	15	\$89.34	\$0.00	\$89.34
Year 2	22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	10	\$59.56	\$0.00	\$59.56
Year 2	22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	10	\$59.56	\$0.00	\$59.56
Year 2	22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	10	\$59.56	\$0.00	\$59.56
Year 2	22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	10	\$59.56	\$0.00	\$59.56
Year 2	22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	10	\$59.56	\$0.00	\$59.56
Year 2	22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	10	\$59.56	\$0.00	\$59.56
Year 2	22177	TASER 7 HOOK-AND-LOOP TRN (HALT) CARTRIDGE, STANDOFF NS	10	\$59.56	\$0.00	\$59.56
Year 2	22177	TASER 7 HOOK-AND-LOOP TRN (HALT) CARTRIDGE, STANDOFF NS	10	\$59.56	\$0.00	\$59.56
Year 2	22178	TASER 7 HOOK-AND-LOOP TRN (HALT) CARTRIDGE, CLOSE QUART NS	10	\$59.56	\$0.00	\$59.56
Year 2	22178	TASER 7 HOOK-AND-LOOP TRN (HALT) CARTRIDGE, CLOSE QUART NS	10	\$59.56	\$0.00	\$59.56
Year 2	22179	TASER 7 INERT CARTRIDGE, STANDOFF (3.5-DEGREE) NS	5	\$38.40	\$0.00	\$38.40
Year 2	22181	TASER 7 INERT CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	5	\$38.40	\$0.00	\$38.40
Year 2	70033	WALL MOUNT BRACKET, ASSY, EVIDENCE.COM DOCK	1	\$6.71	\$0.00	\$6.71
Year 2	71019	NORTH AMER POWER CORD FOR AB3 8-BAY, AB2 1-BAY / 6-BAY DOCK	1	\$1.60	\$0.00	\$1.60
Year 2	74200	TASER 7 6-BAY DOCK AND CORE	1	\$229.36	\$0.00	\$229.36
Year 2	80087	TASER 7 TARGET, CONDUCTIVE, PROFESSIONAL (RUGGEDIZED)	1	\$24.15	\$0.00	\$24.15
Year 2	80090	TARGET FRAME, PROFESSIONAL, 27.5 IN. X 75 IN., TASER 7	1	\$12.08	\$0.00	\$12.08
Year 2	80374	EXT WARRANTY, TASER 7 BATTERY PACK	6	\$19.78	\$0.00	\$19.78
Year 2	80395	EXT WARRANTY, TASER 7 HANDLE	5	\$246.50	\$0.00	\$246.50
Year 2	80396	EXT WARRANTY, TASER 7 SIX BAY DOCK	1	\$49.30	\$0.00	\$49.30
<b>Total</b>				<b>\$3,570.98</b>	<b>\$0.00</b>	<b>\$3,570.98</b>

**Jul 2024**

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 3	20008	TASER 7 HANDLE, YLW, HIGH VISIBILITY (GREEN LASER), CLASS 3R	5	\$1,196.82	\$0.00	\$1,196.82
Year 3	20018	TASER 7 BATTERY PACK, TACTICAL	6	\$83.09	\$0.00	\$83.09
Year 3	20050	HOOK-AND-LOOP TRAINING (HALT) SUIT	1	\$157.95	\$0.00	\$157.95
Year 3	20160	TASER 7 HOLSTER - SAFARILAND, RH+CART CARRIER	4	\$51.53	\$0.00	\$51.53
Year 3	20161	TASER 7 HOLSTER - SAFARILAND, LH+CART CARRIER	1	\$12.88	\$0.00	\$12.88
Year 3	20246	TASER 7 DUTY CARTRIDGE REPLACEMENT LICENSE	5	\$114.68	\$0.00	\$114.68
Year 3	20248	TASER 7 EVIDENCE.COM LICENSE	5	\$229.36	\$0.00	\$229.36
Year 3	20248	TASER 7 EVIDENCE.COM LICENSE	1	\$45.87	\$0.00	\$45.87
Year 3	22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS	15	\$89.34	\$0.00	\$89.34
Year 3	22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS	10	\$59.56	\$0.00	\$59.56
Year 3	22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS	10	\$59.56	\$0.00	\$59.56
Year 3	22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS	10	\$59.56	\$0.00	\$59.56

**Jul 2024**

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 3	22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS	10	\$59.56	\$0.00	\$59.56
Year 3	22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS	10	\$59.56	\$0.00	\$59.56
Year 3	22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	15	\$89.34	\$0.00	\$89.34
Year 3	22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	10	\$59.56	\$0.00	\$59.56
Year 3	22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	10	\$59.56	\$0.00	\$59.56
Year 3	22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	10	\$59.56	\$0.00	\$59.56
Year 3	22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	10	\$59.56	\$0.00	\$59.56
Year 3	22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	10	\$59.56	\$0.00	\$59.56
Year 3	22177	TASER 7 HOOK-AND-LOOP TRN (HALT) CARTRIDGE, STANDOFF NS	10	\$59.56	\$0.00	\$59.56
Year 3	22177	TASER 7 HOOK-AND-LOOP TRN (HALT) CARTRIDGE, STANDOFF NS	10	\$59.56	\$0.00	\$59.56
Year 3	22178	TASER 7 HOOK-AND-LOOP TRN (HALT) CARTRIDGE, CLOSE QUART NS	10	\$59.56	\$0.00	\$59.56
Year 3	22178	TASER 7 HOOK-AND-LOOP TRN (HALT) CARTRIDGE, CLOSE QUART NS	10	\$59.56	\$0.00	\$59.56
Year 3	22179	TASER 7 INERT CARTRIDGE, STANDOFF (3.5-DEGREE) NS	5	\$38.40	\$0.00	\$38.40
Year 3	22181	TASER 7 INERT CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	5	\$38.40	\$0.00	\$38.40
Year 3	70033	WALL MOUNT BRACKET, ASSY, EVIDENCE.COM DOCK	1	\$6.71	\$0.00	\$6.71
Year 3	71019	NORTH AMER POWER CORD FOR AB3 8-BAY, AB2 1-BAY / 6-BAY DOCK	1	\$1.60	\$0.00	\$1.60
Year 3	74200	TASER 7 6-BAY DOCK AND CORE	1	\$229.36	\$0.00	\$229.36
Year 3	80087	TASER 7 TARGET, CONDUCTIVE, PROFESSIONAL (RUGGEDIZED)	1	\$24.15	\$0.00	\$24.15
Year 3	80090	TARGET FRAME, PROFESSIONAL, 27.5 IN. X 75 IN., TASER 7	1	\$12.08	\$0.00	\$12.08
Year 3	80374	EXT WARRANTY, TASER 7 BATTERY PACK	6	\$19.78	\$0.00	\$19.78
Year 3	80395	EXT WARRANTY, TASER 7 HANDLE	5	\$246.50	\$0.00	\$246.50
Year 3	80396	EXT WARRANTY, TASER 7 SIX BAY DOCK	1	\$49.30	\$0.00	\$49.30
<b>Total</b>				<b>\$3,570.98</b>	<b>\$0.00</b>	<b>\$3,570.98</b>

**Jul 2025**

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 4	20008	TASER 7 HANDLE, YLW, HIGH VISIBILITY (GREEN LASER), CLASS 3R	5	\$1,196.82	\$0.00	\$1,196.82
Year 4	20018	TASER 7 BATTERY PACK, TACTICAL	6	\$83.09	\$0.00	\$83.09
Year 4	20050	HOOK-AND-LOOP TRAINING (HALT) SUIT	1	\$157.95	\$0.00	\$157.95
Year 4	20160	TASER 7 HOLSTER - SAFARILAND, RH+CART CARRIER	4	\$51.53	\$0.00	\$51.53
Year 4	20161	TASER 7 HOLSTER - SAFARILAND, LH+CART CARRIER	1	\$12.88	\$0.00	\$12.88
Year 4	20246	TASER 7 DUTY CARTRIDGE REPLACEMENT LICENSE	5	\$114.68	\$0.00	\$114.68
Year 4	20248	TASER 7 EVIDENCE.COM LICENSE	5	\$229.36	\$0.00	\$229.36
Year 4	20248	TASER 7 EVIDENCE.COM LICENSE	1	\$45.87	\$0.00	\$45.87
Year 4	22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS	15	\$89.34	\$0.00	\$89.34
Year 4	22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS	10	\$59.56	\$0.00	\$59.56
Year 4	22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS	10	\$59.56	\$0.00	\$59.56
Year 4	22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS	10	\$59.56	\$0.00	\$59.56
Year 4	22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS	10	\$59.56	\$0.00	\$59.56
Year 4	22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS	10	\$59.56	\$0.00	\$59.56
Year 4	22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	15	\$89.34	\$0.00	\$89.34
Year 4	22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	10	\$59.56	\$0.00	\$59.56
Year 4	22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	10	\$59.56	\$0.00	\$59.56
Year 4	22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	10	\$59.56	\$0.00	\$59.56
Year 4	22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	10	\$59.56	\$0.00	\$59.56
Year 4	22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	10	\$59.56	\$0.00	\$59.56
Year 4	22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	10	\$59.56	\$0.00	\$59.56
Year 4	22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	10	\$59.56	\$0.00	\$59.56
Year 4	22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	10	\$59.56	\$0.00	\$59.56

**Jul 2025**

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 4	22177	TASER 7 HOOK-AND-LOOP TRN (HALT) CARTRIDGE, STANDOFF NS	10	\$59.56	\$0.00	\$59.56
Year 4	22177	TASER 7 HOOK-AND-LOOP TRN (HALT) CARTRIDGE, STANDOFF NS	10	\$59.56	\$0.00	\$59.56
Year 4	22178	TASER 7 HOOK-AND-LOOP TRN (HALT) CARTRIDGE, CLOSE QUART NS	10	\$59.56	\$0.00	\$59.56
Year 4	22178	TASER 7 HOOK-AND-LOOP TRN (HALT) CARTRIDGE, CLOSE QUART NS	10	\$59.56	\$0.00	\$59.56
Year 4	22179	TASER 7 INERT CARTRIDGE, STANDOFF (3.5-DEGREE) NS	5	\$38.40	\$0.00	\$38.40
Year 4	22181	TASER 7 INERT CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	5	\$38.40	\$0.00	\$38.40
Year 4	70033	WALL MOUNT BRACKET, ASSY, EVIDENCE.COM DOCK	1	\$6.71	\$0.00	\$6.71
Year 4	71019	NORTH AMER POWER CORD FOR AB3 8-BAY, AB2 1-BAY / 6-BAY DOCK	1	\$1.60	\$0.00	\$1.60
Year 4	74200	TASER 7 6-BAY DOCK AND CORE	1	\$229.36	\$0.00	\$229.36
Year 4	80087	TASER 7 TARGET, CONDUCTIVE, PROFESSIONAL (RUGGEDIZED)	1	\$24.15	\$0.00	\$24.15
Year 4	80090	TARGET FRAME, PROFESSIONAL, 27.5 IN. X 75 IN., TASER 7	1	\$12.08	\$0.00	\$12.08
Year 4	80374	EXT WARRANTY, TASER 7 BATTERY PACK	6	\$19.78	\$0.00	\$19.78
Year 4	80395	EXT WARRANTY, TASER 7 HANDLE	5	\$246.50	\$0.00	\$246.50
Year 4	80396	EXT WARRANTY, TASER 7 SIX BAY DOCK	1	\$49.30	\$0.00	\$49.30
<b>Total</b>				<b>\$3,570.98</b>	<b>\$0.00</b>	<b>\$3,570.98</b>

**Jul 2026**

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 5	20008	TASER 7 HANDLE, YLW, HIGH VISIBILITY (GREEN LASER), CLASS 3R	5	\$1,196.82	\$0.00	\$1,196.82
Year 5	20018	TASER 7 BATTERY PACK, TACTICAL	6	\$83.09	\$0.00	\$83.09
Year 5	20050	HOOK-AND-LOOP TRAINING (HALT) SUIT	1	\$157.95	\$0.00	\$157.95
Year 5	20160	TASER 7 HOLSTER - SAFARILAND, RH+CARD CARRIER	4	\$51.53	\$0.00	\$51.53
Year 5	20161	TASER 7 HOLSTER - SAFARILAND, LH+CARD CARRIER	1	\$12.88	\$0.00	\$12.88
Year 5	20246	TASER 7 DUTY CARTRIDGE REPLACEMENT LICENSE	5	\$114.68	\$0.00	\$114.68
Year 5	20248	TASER 7 EVIDENCE.COM LICENSE	5	\$229.36	\$0.00	\$229.36
Year 5	20248	TASER 7 EVIDENCE.COM LICENSE	1	\$45.87	\$0.00	\$45.87
Year 5	22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS	15	\$89.34	\$0.00	\$89.34
Year 5	22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS	10	\$59.56	\$0.00	\$59.56
Year 5	22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS	10	\$59.56	\$0.00	\$59.56
Year 5	22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS	10	\$59.56	\$0.00	\$59.56
Year 5	22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS	10	\$59.56	\$0.00	\$59.56
Year 5	22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS	10	\$59.56	\$0.00	\$59.56
Year 5	22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS	10	\$59.56	\$0.00	\$59.56
Year 5	22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	15	\$89.34	\$0.00	\$89.34
Year 5	22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	10	\$59.56	\$0.00	\$59.56
Year 5	22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	10	\$59.56	\$0.00	\$59.56
Year 5	22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	10	\$59.56	\$0.00	\$59.56
Year 5	22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	10	\$59.56	\$0.00	\$59.56
Year 5	22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	10	\$59.56	\$0.00	\$59.56
Year 5	22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	10	\$59.56	\$0.00	\$59.56
Year 5	22177	TASER 7 HOOK-AND-LOOP TRN (HALT) CARTRIDGE, STANDOFF NS	10	\$59.56	\$0.00	\$59.56
Year 5	22177	TASER 7 HOOK-AND-LOOP TRN (HALT) CARTRIDGE, STANDOFF NS	10	\$59.56	\$0.00	\$59.56
Year 5	22178	TASER 7 HOOK-AND-LOOP TRN (HALT) CARTRIDGE, CLOSE QUART NS	10	\$59.56	\$0.00	\$59.56
Year 5	22178	TASER 7 HOOK-AND-LOOP TRN (HALT) CARTRIDGE, CLOSE QUART NS	10	\$59.56	\$0.00	\$59.56
Year 5	22179	TASER 7 INERT CARTRIDGE, STANDOFF (3.5-DEGREE) NS	5	\$38.40	\$0.00	\$38.40
Year 5	22181	TASER 7 INERT CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	5	\$38.40	\$0.00	\$38.40
Year 5	70033	WALL MOUNT BRACKET, ASSY, EVIDENCE.COM DOCK	1	\$6.71	\$0.00	\$6.71
Year 5	71019	NORTH AMER POWER CORD FOR AB3 8-BAY, AB2 1-BAY / 6-BAY DOCK	1	\$1.60	\$0.00	\$1.60

**Jul 2026**

<b>Invoice Plan</b>	<b>Item</b>	<b>Description</b>	<b>Qty</b>	<b>Subtotal</b>	<b>Tax</b>	<b>Total</b>
Year 5	74200	TASER 7 6-BAY DOCK AND CORE	1	\$229.36	\$0.00	\$229.36
Year 5	80087	TASER 7 TARGET, CONDUCTIVE, PROFESSIONAL (RUGGEDIZED)	1	\$24.15	\$0.00	\$24.15
Year 5	80090	TARGET FRAME, PROFESSIONAL, 27.5 IN. X 75 IN., TASER 7	1	\$12.08	\$0.00	\$12.08
Year 5	80374	EXT WARRANTY, TASER 7 BATTERY PACK	6	\$19.78	\$0.00	\$19.78
Year 5	80395	EXT WARRANTY, TASER 7 HANDLE	5	\$246.50	\$0.00	\$246.50
Year 5	80396	EXT WARRANTY, TASER 7 SIX BAY DOCK	1	\$49.30	\$0.00	\$49.30
<b>Total</b>				<b>\$3,570.98</b>	<b>\$0.00</b>	<b>\$3,570.98</b>



Tax is estimated based on rates applicable at date of quote and subject to change at time of invoicing. If a tax exemption certificate should be applied, please submit prior to invoicing.

## Standard Terms and Conditions

### Axon Enterprise Inc. Sales Terms and Conditions

#### Axon Master Services and Purchasing Agreement:

This Quote is limited to and conditional upon your acceptance of the provisions set forth herein and Axon's Master Services and Purchasing Agreement (posted at [www.axon.com/legal/sales-terms-and-conditions](http://www.axon.com/legal/sales-terms-and-conditions)), as well as the attached Statement of Work (SOW) for Axon Fleet and/or Axon Interview Room purchase, if applicable. In the event you and Axon have entered into a prior agreement to govern all future purchases, that agreement shall govern to the extent it includes the products and services being purchased and does not conflict with the Axon Customer Experience Improvement Program Appendix as described below.

#### ACEIP:

The Axon Customer Experience Improvement Program Appendix, which includes the sharing of de-identified segments of Agency Content with Axon to develop new products and improve your product experience (posted at [www.axon.com/legal/sales-terms-and-conditions](http://www.axon.com/legal/sales-terms-and-conditions)), is incorporated herein by reference. By signing below, you agree to the terms of the Axon Customer Experience Improvement Program.

#### Acceptance of Terms:

Any purchase order issued in response to this Quote is subject solely to the above referenced terms and conditions. By signing below, you represent that you are lawfully able to enter into contracts. If you are signing on behalf of an entity (including but not limited to the company, municipality, or government agency for whom you work), you represent to Axon that you have legal authority to bind that entity. If you do not have this authority, please do not sign this Quote.



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Signature

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Date Signed

6/6/2022



<b>Name</b>	<b>TASER 7 Cert w/ VR</b>	<b>TASER 7 Cert</b>	<b>TASER 7 Basic</b>	<b>TASER 7 CQ Dock</b>
Price (PUPM, Years 1 to 5)	\$77.50	\$60.00	\$42.00	\$49.00
Price (PUPM, Years 6 to 10 of 10-Year Contract)	\$85.00	\$67.50	N/A	\$53.60
Hardware Handle	TASER 7	TASER 7	TASER 7	T7 CQ Handle Class 3R or Class 2
Handle Extended Warranty (4-Yr)	✓	✓	✓	✓
6 Bay Dock, Core, & Wall Mount (1:100)	✓	✓	✓	✓
Holster (Safariland default or upon request, Bladetech, S.O. Tech, Blackhawk)	✓	✓	✓	✓
Battery Pack (tactical or compact)	✓	✓	✓	✓
Battery Extended Warranty (4 Yr)	✓	✓	✓	✓
<b>Subscription</b>				
Online Training Content	✓	✓	✓	✓
Evidence.com License (1 / user)	✓	✓	✓	✓
<b>Live Cartridges</b>				
T7 Live Cart, Stand Off (3.5 degree)	3	3	0	0
T7 Live Cart CQ (12 degree) (per user)	3	3	0	4
T7 Inert Cart, Stand Off	1	1	0	0
T7 Inert Cart CQ (12 degree) (per user)	1	1	0	1
<b>Training Carts (per user per yr)</b>				
T7 Live Cart, Stand Off (3.5 degree)	2	2	0	0
T7 Live Cart CQ (12 degree) (per user)	2	2	0	2
<b>HALT (per user per contract ) - YEAR 1 &amp; 3 only (4 total)</b>				
T7 Hook-and-Loop Training (HALT) Cart Stand Off (per user per contract )	2	2	0	0
T7 Hook-and-Loop Training (HALT) Cart CQ	2	2	0	2
<b>Spares (1 spare upon 30 licenses)</b>				
TASER 7 Handle	✓	✓		
TASER 7 Extended Warranty	✓	✓		
<b>Instructor Vouchers</b>				
T7 Instructor Course Voucher	1 @ 50, 2 @ 150, 3 @ 250ETC	1 @ 50, 2 @ 150, 3 @ 250ETC		

<b>T7 Master Instructor Course Voucher</b>	1 @ 50, 2 @ 150, 3 @ 250ETC	1 @ 50, 2 @ 150, 3 @ 250ETC		
<b>Target and Target Frame (1: 75 officers/ max 20)</b>	✓	✓	✓	✓
<b>Halt Suit (1:40 / max 4)</b>	✓	✓		✓

# TASER 7

## BUNDLE BREAKDOWN

### TASER 7 CERT

- TASER 7
- Batteries (1 per user)
- Holsters
- Training carts (8 per weapon in years 1&3, and 4 per weapon in years 2,4,5)
- Duty Carts (6 per weapon) plus unlimited duty cartridge replacement if used in the line of duty
- (1) 6 bay dock
- Warranties on handles, batteries, and dock
- E.com licenses
- (1) Ruggedized Target
- **BEST BUNDLED OPTION**

### TASER 7 BASIC

- TASER 7
- Batteries (1 per user)
- Holsters
- (1) 6 bay dock
- Warranties on handles, batteries, and dock
- E.com licenses
- **ALL CARTRIDGES PURCHASED A LA CARTE each cartridge is \$38.95, and you will need 4 cartridges per officer every year to certify**

<b>T7 Certification</b>	<b>Pricing is calculated by per weapon per month for 5 years.</b>	<b>\$60</b>
<b>T7 Cert + VR</b>		<b>\$77.50</b>
<b>T7 Basic</b>		<b>\$42</b>
<b>T60 Basic X2</b>		<b>\$34.77</b>
<b>T60 Unlimited X2</b>		<b>\$47.99</b>
<b>T60 Basic X26P</b>		<b>\$27.98</b>
<b>T60 Unlimited X26P</b>		<b>\$39.33</b>

# TASER 7



*CONFIDENCE. CONNECTIVITY.  
COMMUNITY.*

## **THE POWER TO DE-ESCALATE**

DE-ESCALATE WITH CONFIDENCE / CONNECT TO SAVE TIME / FOCUS ON COMMUNITIES

TASER 7 – the most effective CEW ever – gives officers the confidence to de-escalate dangerous situations, provides improved integration to the Axon network for optimized workflows, and further demonstrates your commitment to keeping communities safe with reality-based training that improves outcomes.

[AXON.COM/TASER 7](https://axon.com/taser-7)

**TASER 7**

## | FEATURES AND BENEFITS

**CLOSE-RANGE OPTIMIZED:** 93% increased probe spread at close range, where 85% of deployments occur, according to agency reports

**IMPROVED DARTS:** TASER 7 darts fly straighter and faster with nearly twice the kinetic energy for better connection to the target, and the body of the dart breaks away to allow for attainment at tough angles

**ADAPTIVE CROSS-CONNECT:** Electricity is intentionally driven between all contacts to maximize the effectiveness of the probe deployment and to help compensate for close probe spreads or clothing disconnects

**RAPID ARC:** Delivers similar electrical charge as previous models but at a faster rate, causing more rapid incapacitation

**INVENTORY MANAGEMENT:** Using the Axon Device Manager mobile application to assign weapons and accessories dramatically reduces the time it takes to manage devices in the field. This new functionality includes enhanced inventory search and status updates

**DOCK-AND-WALK FUNCTIONALITY:** Firmware updates and weapon log downloads occur automatically, saving your agency time and ensuring your weapons are always up to date

**RECHARGEABLE BATTERY:** One battery for the life of the weapon

**DAYLIGHT GREEN LASER:** Improve your aim with a more visible green daylight laser

**LOUDER ARC:** Further enhances TASER 7 as a de-escalation tool

**ENHANCED DATA MANAGEMENT:** Full integration into the Axon Evidence (evidence.com) ecosystem, with re-designed pulse graphs and firing logs managed as evidence

**IMPROVED ERGONOMIC DESIGN:** Operational interfaces have been refined through extensive user feedback

## | SPECIFICATIONS

**WEATHER RESISTANCE:** IP53 Ingress Protection MIL-STD-810G Test Method 510.6 (sand and dust), Method 506.6 (rain) IEC 60529

**HOUSING:** High Impact Polymer

**OPERATING TEMPERATURE:** - 4° F to 122° F [-20° C to 50° C]

**DROP TEST:** 5 feet

**HUMIDITY:** 85% Relative, Non-condensing

**LASER:** Top - High Visibility Green Class 2; Bottom - Red Class 2

**ILLUMINATION:** 300 Lumen Light Emitting Diode (LED)

**WARRANTY:** 1 year from date of receipt

**SERVICE LIFE:** 5 Years (Recommended)

# TASER 7 CERTIFICATION PLAN

Everything you need to run your CEW program in one package

With the Certification Plan, your agency can make the most of your TASER 7 program. Not only will your officers be better equipped to limit misses, clothing disconnects and close probe spreads, but your agency will also be able to cut administrative time and build in essential training — all thanks to one comprehensive package.

In this brochure, we will walk you through the different components of the Certification Plan, from the weapon itself and its accessories to Axon's online and in-person training offerings.

## / WHAT'S INCLUDED IN THE CERTIFICATION PLAN:

- TASER 7 CEW handle
- Holster
- Dock
- Rechargeable battery
- Axon Evidence license
- Hardware warranty
- Cartridges
- End-user training via Axon Academy online
- Voucher for Axon CEW Instructor Certification <sup>1</sup>
- Admin-level access to Axon Academy for Certified Instructors
- HALT training suit <sup>2</sup>
- Training target <sup>2</sup>

## DE-ESCALATE WITH CONFIDENCE

The Certification Plan includes the TASER 7 CEW alongside key accessories, including cartridges (8 training cartridges per handle, per year for training and unlimited cartridges for field use) and the new holster, so that officers can feel more confident de-escalating situations in the field.

### / HANDLE

The TASER 7 CEW dramatically improves performance with misses, clothing disconnects, and close probe spreads – the most commonly reported issues cited by agencies today.

### / CARTRIDGES

Axon now offers two different CEW cartridge types: close-quarters and standoff cartridges. Since agency reports suggest that 85% of deployments occur at close range, we optimized the close-quarters cartridge for wide probe spread. A close-quarter deployment can fully incapacitate a subject as close as 4 feet. The standoff cartridge is used for longer distances, which have an 86% improved drop over distance for greater accuracy.

### / HOLSTER

The new holster comes with a cartridge carrier, allowing you to carry both cartridge types and quickly reload if a situation calls for it. The cartridge carrier is removable so it can be worn on the belt or in a wide variety of configurations.

### / HARDWARE WARRANTY

Be backed by a 5-year hardware warranty for your weapon, dock, and batteries.

<sup>1</sup> Instructor voucher offered at a 1% ratio to agencies with 50 or more licenses; One Master Instructor voucher offered at 50 or more licenses with additional voucher per 1,000 cumulative licenses

<sup>2</sup> Only for agencies with 40+ officers



## CONNECT TO SAVE TIME

The Certification Plan lets you take advantage of TASER 7's status as the first CEW to be wirelessly connected to the Axon network, so you can unlock new time savings for your agency. Recharge batteries and update firmware by docking and walking — no cables required. Assign weapons and accessories in seconds with the Axon Device Manager mobile application. And track inventory and device health on Axon Evidence.

### / AXON EVIDENCE LICENSE

Track TASER 7 device status, view logs, and reassign weapons within Axon Evidence for smooth program management.

### / RECHARGEABLE BATTERY

Recharge the battery just by docking. The TASER 7 also automatically uploads improved pulse graphs and device logs and updates firmware when the battery is docked.

### / HOLSTER

The new holster comes with a cartridge carrier, allowing you to carry both cartridge types and quickly reload if a situation calls for it. The cartridge carrier is removable so it can be worn on the belt or in a wide variety of configurations.

### / TASER 7 DOCK

Similar in design to Axon's body camera docks, the TASER 7 dock has 6 bays and comes with a wall mount.

## FOCUS ON COMMUNITIES

Investing in a new weapon requires an investment in training. The Certification Plan delivers both online and in-person training using new techniques, including a re-designed classroom training curriculum with more hands-on time, that can drive deeper learning and show your community your commitment to safety. Receive vouchers for Axon's CEW Instructor Certification courses and access to trackable online training through Axon Academy — and more.

### / END-USER TRAINING VIA AXON ACADEMY ONLINE

Each user covered in the Certification plan receives full access to Axon Academy's online training for TASER 7, which includes all pre-work necessary for on-site training: Axon's V.21 CEW Training (Safety, Medical, Best Practices) and TASER 7 features and functionality.

### / VOUCHER FOR AXON CEW INSTRUCTOR CERTIFICATION

Those purchasing over 50 licenses receive a voucher to CEW Instructor Certification courses held across the US.

### / ADMIN-LEVEL ACCESS TO AXON ACADEMY FOR CERTIFIED INSTRUCTORS

Administrators at the agency level can manage course progress for end-users, communicate with students, and assess performance/pre-requisite completion before on-site training dates.

### / HOOK & LOOP TRAINING SUIT (HALT SUIT)

More hands-on time means more opportunities to deploy cartridges and practice scenarios using our new HALT suit that eliminates pin-prick injuries.

### / TRAINING TARGET

Axon's new targets are specifically designed for live cartridge use with increased durability, portability, and enhanced clarity on preferred target zones for CEW use. They require less backing than previous designs and can withstand hits from all cartridge types/probe lengths.

Interested in VR Training? Access to our full VR offering can be affordably added to any TASER 7 Certification Plan. Talk to your Axon representative to learn more.



## **CITY OF OXFORD**

### **RESOLUTION**

#### **TO ADOPT AN ANNUAL BALANCED BUDGET IN ACCORDANCE WITH CHAPTER 81, TITLE 36 OF THE OFFICIAL CODE OF GEORGIA ANNOTATED**

**WHEREAS**, the City of Oxford, Georgia, hereinafter referred to as the ("City") pursuant to O.C.G.A. Chapter 81, Title 36 is required to adopt a balanced budget where the sum of estimated net revenues and appropriated fund balances is equal to appropriations; and;

**WHEREAS**, the City published a public notice setting a Public Hearing date in the local newspaper; and the City conducted a Public Hearing at least one (1) week prior to adoption of the proposed operating budget.

#### **NOW THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF OXFORD**

1. That the Fiscal Year 2023 (July 2022 – June 2023) Operating Budget, the Fiscal Year 2023 Capital Improvement Plan (July 2022 – June 2027), and the Fiscal Year 2023 Special Revenue Funds Budget (July 2022 – June 2023) are adopted this date.
2. That the full time positions funded by this budget shall be limited to:
  - a. CITY COUNCIL – Mayor (1), Councilmember (6)
  - b. GENERAL GOVERNMENT – City Manager (1), City Clerk (1), Deputy City Clerk (1), Utility Billing Clerk (1 – cost spread across General Government, Water/Sewer, and Electric), Associate Clerk (1), Municipal Court Clerk (1)
  - c. POLICE DEPARTMENT – Police Chief (1), Officer (3),
  - d. STREET DEPARTMENT –Groundskeeper (2),
  - e. SANTITATION DEPARTMENT – Equipment Operator I/Recycle and Refuse Collection Worker (1)
  - f. WATER AND SEWER DEPARTMENT – Public Works and Utility Maintenance Worker I (1), Equipment Operator I/Meter Reader (1)

g. ELECTRIC DEPARTMENT – Supervisor of  
Utilities and Maintenance (1), Assistant Public  
Works Supervisor (1)

3. That no funds appropriated in a contingency account may be spent from that account. Funds in a contingency account must be transferred to another expenditure account before these funds may be expended. Such transfer shall be approved in advance by City Council.

**ADOPTED THIS WEDNESDAY, JUNE 22, 2022.**

**BY:**

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David S. Eady, Mayor

**ATTEST:**

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Marcia Brooks, City Clerk



# Annual Budget - FY2023

July 1, 2022 - June 30, 2023

Adopted - June X, 2022

Mayor David S. Eady

Councilmembers

Jeff Wearing - Lynn Bohanan  
Laura McCanless - George Holt  
Mike Ready - Jim Windham

Bill Andrew, City Manager  
Marcia Brooks, City Clerk/Treasurer  
Mark Anglin, Police Chief  
Jody Reid, Supervisor of Public Works and Utilities

#	Description	FY2021 Budget	FY2021 Actual	FY2022 Budget	FY2022 Estimate	FY2023 Recommend	Comments
<b>GENERAL FUND - REVENUE</b>							
1	Real Property Tax-Current Yr.	110,000	135,958	130,000	130,000	135,000	
2	Property Tax - Prior Year	5,000	2,582	3,000	2,916	3,000	
3	Motor Vehicle Ad Valorem	21,000	3,217	2,500	2,897	2,500	
4	Motor Vehicle TAVT	45,000	169,705	65,000	182,452	170,000	
5	AAVT Alternative		272				
6	Intangible Tax	3,000	8,614	4,000	6,887	7,000	
7	Real Estate Transfer	1,000	3,121	1,500	4,203	2,000	
8	Electric Franchise Tax	2,200	2,137	2,000	2,000	2,200	
9	Gas Franchise Tax	12,000	14,164	14,000	16,040	14,000	
10	TV Cable Franchise Tax	28,000	34,569	30,000	41,540	35,000	
11	Telephone Franchise Tax	4,500	6,881	5,000	6,647	6,000	
12	LOST Sales & Use Tax	360,000	547,242	425,000	577,156	562,000	Reflects sales tax growth in Newton County.
13	General Occupational Tax	11,500	11,123	11,500	11,500	11,000	Business License payments.
14	Insurance Premium Tax	161,000	170,823	175,000	176,167	170,000	One check per year, based on population.
15	Penalty/Interest on Del Taxes	1,300	1,207	1,000	627	1,000	
16	General Building Permits	1,500	23,507	10,000	4,451	5,000	FY 21 = Emory Bldg Permits
17	Misc. Income	15,000	58	1,000	48	500	
18	Direct Federal Grants	0					
19	State Grants	0	2,779				
20	Intergovernmental Revenues	26,000	25,191	25,000	25,191	25,000	Local Maintenance Improvement Grant (LMIG).
21	Printing/Duplicating Service	200	136	200	85	100	
22	Election Qualifying Fees	1,200		850	0	0	
23	Cemetery Fees	2,000	10,030	2,000	7,600	5,000	
24	Bad Check Fees	1,000	180	500	253	500	
25	Fines & Forfeitures	80,000	77,162	85,000	68,685	75,000	
26	Interest Revenues	30,000	4,214	5,000	2,992	5,000	Reflects a decrease in interest rates.
27	Contributions from Private Sources	0		0		500	most commonly comes from film donations
28	Rents and Royalties	1,500	4,600	3,000	5,067	5,000	
29	Lease Agreement Income	31,710	31,710	31,710	31,710	31,710	810 Whatcoat Building Lease - Oxford College
30	Lease - Verizon	27,154	28,007	28,007	28,528	28,000	Water Tower Antenna - Verizon Wireless
31	Misc. Revenue			4,256		500	
32	Insurance Credits	0	2,649	702			
33	Refunds	0	3,061				
34	Book Sales	0	40				
35	Proceeds-Dispose of Assets	1000	0	1,000	0		
	<b>REVENUES TOTAL</b>	<b>\$983,764</b>	<b>\$1,324,939</b>	<b>\$1,067,725</b>	<b>\$1,335,641</b>	<b>\$1,302,510</b>	

#	Description	FY2021 Budget	FY2021 Actual	FY2022 Budget	FY2022 Estimate	FY2023 Recommend	Comments
<b>GENERAL FUND - EXPENDITURES</b>							
<b>CITY COUNCIL</b>							
1	Regular Employees	34,800	30,000	34,800	30,000	30,000	five @ \$4,800/yr + mayor @ \$6,000/yr = \$30,000
2	Social Security (FICA)	2,662	2,295	2,662	2,295	2,295	
3	Liability Insurance	10,000	9,376	10,000	11,000	10,700	Annual bill in April.
4	Education & Training	3,750		3,750	1,108	2,500	
5	Computers	0		0	0	0	
6	Reg Employees - Election	0		0	0	0	
	<b>SUBTOTAL</b>	<b>\$51,212</b>	<b>\$41,671</b>	<b>\$51,212</b>	<b>\$44,403</b>	<b>\$45,495</b>	

#	Description	FY2021 Budget	FY2021 Actual	FY2022 Budget	FY2022 Estimate	FY2023 Recommend	Comments
<b>GENERAL GOVERNMENT</b>							
1	Regular Employees	230,444	214,547	241,647	266,684	269,033	
2	Overtime	6,000	2,115	5,000	3,943	5,000	
3	Group Insurance	58,673	51,012	61,250	44,403	60,000	Health and Life Insurance
4	Social Security (FICA)	18,088	16,629	18,945	20,711	20,581	
5	Retirement Plan Expense	20,500	19,089	20,000	17,277	20,000	
6	Retirement Cont. (DC) 401	10,253	8,744	10,771	8,060	16,142	6%
7	Workers' Comp Insurance	1,000	713	1,000	1,119	1,500	
8	Unemployment Payments	2,000		2,000	0	2,000	
9	Professional	80,000	81,361	100,000	92,420	125,000	City Attorney, CPA Firm, Audit Services, Tax Assessor's Office, PM
10	Code Enforcement Services	5,000		5,000	0	6,000	Contract with Bureau Veritas
11	Building Permit (BV)	11,250	6,271	7,500	4,689	7,500	Contract with Bureau Veritas
12	Fire Services - Newton County	29,000	28,870	31,000	34,641	40,000	.892 mills + 50%
13	Technical Purchased Service	45,000	45,275	50,000	56,399	55,000	
14	Repairs & Maintenance	20,000	20,846	20,000	35,116	30,000	
15	Whatcoat Building Maintenance	5,000	13,421	10,000	0	10,000	
16	YH Welcome Center	5,000	650	5,000	0	0	
17	Equipment Leases and Rentals	0	206	1,300	411	1,300	Lease for new copier at City Hall
18	Liability Insurance	11,000	5,692	9,000	11,000	9,600	
19	Telephone - Postage	25,500	22,377	25,500	22,992	26,000	
21	Advertising & Promotions	7,000	9,189	8,000	5,635	10,000	
22	July 4th Parade Expenses	6,000	0	6,000	137	6,000	
23	Dues & Fees	9,000	8,483	9,000	8,777	12,000	
24	Education & Training	7,500	2,822	7,500	3,420	6,500	
25	Supplies & Materials	24,000	15,231	20,000	11,389	17,000	
26	Energy - Utilities	16,000	15,134	16,000	14,481	17,000	
27	Small Equipment Under \$5,000	5,000	150	5,000	4,101	4,000	
28	Computer Upgrades	0		0	0	4,000	
29	Furniture and Fixtures	0	0	0	0	2,500	
30	Other/Meetings & Events	5,000	488	5,000	1,749	3,000	
31	Contingency - General	25,348	1,101	17,397	0	10,000	
32	Contingencies - cash over & short	200	140	200	293	500	
	<b>SUBTOTAL</b>	<b>\$688,755</b>	<b>\$590,556</b>	<b>\$719,010</b>	<b>\$669,848</b>	<b>\$797,156</b>	

#	Description	FY2021 Budget	FY2021 Actual	FY2022 Budget	FY2022 Estimate	FY2023 Recommend	Comments
<b>COURT</b>							
1	Contract - Judge	5,000	5,000	5,000	5,000	6,250	25% increase
2	Contract - Public Defender	500	0	500	0	625	
3	Contract - Solicitor	4,800	3,400	4,800	4,800	6,000	25% increase
4	Education - Clerk	1,000	0	1,000	1,188	1,500	
5	Education - Judge	1,200	387	1,200	1,200	750	
6	Contract - Translator	200	0	200	0	500	
7	Subpoena fee					400	Moved from Police to Court in FY 2023
8	Training funds - Payable					25,000	Moved from Police to Court in FY 2023
	<b>SUBTOTAL</b>	\$12,700	\$8,787	\$12,700	\$12,188	\$41,025	



#	Description	FY2021 Budget	FY2021 Actual	FY2022 Budget	FY2022 Estimate	FY2023 Recommend	Comments
<b>POLICE DEPARTMENT</b>							
1	Regular Employees	178,768	119,285	185,344	136,965	231,551	Includes four (4) full-time officers, including the Chief
2	Overtime	10,000	10,899	10,000	11,857	10,000	
3	Group Insurance	30,801	21,359	38,203	20,219	25,000	Health and Life Insurance
4	Social Security (FICA)	14,441	13,130	14,944	11,385	17,714	
5	Retirement Cont. (DC) 401	9,711	8,152	10,081	4,129	13,893	6%
6	Workers' Comp Insurance	6,500	6,887	8,000	7,216	8,000	
7	Tech Purch Serv/Courtware	11,000	11,874	11,000	6,335	14,400	
8	Veh Repairs & Maintenance	10,000	12,969	10,000	4,044	10,000	
9	Equipment Repairs & Maintenance					5,000	
9	Service Contracts/Rentals					8,500	
10	Liability Insurance	12,000	16,602	15,500	12,000	16,100	
11	Telephone-Postage	5,500	4,890	5,500	4,928	5,480	
12	Dues & Fees	250	100	200	167	200	
13	Education & Training	2,000	2,103	2,000	1,787	3,000	
14	Subpoena fees	200		200			Moved from Police to Court in FY 2023
15	Prisoner Housing & costs	13,000	420	13,000	2,940	13,000	Increased volume of inmates brought in by city police officers.
16	Office Supplies & Materials	5,500	2,274	5,500	4,744	1,500	
17	Operational Supplies & Materials					4,500	
18	Gasoline	10,000	8,751	10,000	4,359	10,000	
19	Small Equipment Under \$5,000	5,000	6,041	5,000	6,287	5,000	
20	Computer Upgrades	6,500	6,283	0	0	5,000	
21	Uniforms	5,000	1,730	5,000	1,427	5,000	
22	Training funds - Payable	25,000	25,071	25,000	18,873		Moved from Police to Court in FY 2023
23	E-911 Center	25,000	16,113	25,000	21,604	25,000	
	<b>SUBTOTAL</b>	\$386,170	\$294,933	\$399,472	\$281,265	\$437,838	

#	Description	FY2021 Budget	FY2021 Actual	FY2022 Budget	FY2022 Estimate	FY2023 Recommend	Comments
<b>STREET DEPARTMENT</b>							
1	Regular Employees-Street	46,641	41,069	48,171	33,448	71,447	Allocating 1/3 of meter reader; 3/5 of groundskeepers (2); 1/5 refuse collection worker
2	Overtime	2,000	649	2,000	847	1,500	
3	Employee Insurance	18,465	14,184	22,890	6,809	20,000	Health and Life Insurance
4	Social Security (FICA)	3,721	3,191	3,839	2,624	5,466	
5	Retirement Cont. (DC) 401	2,798	1,984	2,891	1,132	4,287	6%
6	Workers' Comp Insurance	4,000	3,727	5,000	3,188	4,000	
7	Professional (Arborist)	0			1,088	1,500	
8	Professional - Engineering	3,000	3,875	5,000	160	6,000	
9	Veh & Equip Repairs & Maint	12,000	13,674	12,000	14,144	15,000	
10	Dues and Fees	0	50	100	50	100	
11	Education & Training	500		500	0	500	
12	Contract Labor	13,104	9,455	12,000	16,188	0	Temporary help
13	Supplies & Materials	15,000	10,078	15,000	9,273	15,000	
14	Gasoline/Diesel	5,500	2,635	3,500	2,567	4,000	
15	Small Equipment Under \$5,000	1,500	664	1,500	347	1,500	
16	Uniforms	2,500	1,956	2,000	1,284	2,000	
17	Stormwater Management	5,500	3,500	5,500	0	5,500	KCNB Contract - \$2,000
18	City Tree Removal	25,000	24,950	25,000	24,000	25,000	Trees continue to decline
19	City Trail Maintenance	0			3,133	0	See Parks and Rec Budget
20	Sidewalks	3,000		3,000	0	3,000	
21	Property Claims <\$1,000	0	742	1,000	160	1,000	
22	Street Repairs	0	0	0	0	10,000	
	<b>SUBTOTAL</b>	<b>\$164,228</b>	<b>\$136,383</b>	<b>\$170,891</b>	<b>\$120,442</b>	<b>\$196,799</b>	

#	Description	FY2021 Budget	FY2021 Actual	FY2022 Budget	FY2022 Estimate	FY2023 Recommend	Comments
<b>CEMETERY</b>							
1	Cemetery Found. Maint. Suppl.	5,000	5,000	5,000	5,000	5,000	
2	Tree Removal/Planting	5,000	4,800	5,000	4,800	5,000	
	<b>SUBTOTAL</b>	\$10,000	\$9,800	\$10,000	\$9,800	\$10,000	
<b>PARKS AND RECREATION DEPARTMENT</b>							
1	Regular Employees - Parks & Rec.	21,608	15,945	22,149	4,241	13,116	Allocating 2/5 of groundskeepers (2)
2	Overtime	500	39	500	0	500	
3	Group Insurance	8,580	5,332	11,520	1,351	6,000	Health and Life Insurance
4	Social Security (FICA)	1,691	1,223	1,733	324	1,003	
5	Retirement Cont. (DC) 401	1,296	838	1,329	112	787	6%
6	Workers' Comp Insurance	600	645	800	895	1,000	
7	Professional (arborist)	700	694	700	300	700	
8	Veh & Equip Repairs & Maint	1,000		1,000	0	1,000	
9	Contract Labor - Temporary Help	5,300	4,067	5,000	8,188	0	
10	Supplies & Materials	10,000	1,589	5,000	1,347	10,000	
11	Energy - Utilities	10,000	4,453	7,000	4,973	7,000	Utilities for Asbury Street Park
12	Gasoline/Diesel	500	408	300	767	800	
13	Small Equipment Under \$5,000	1,000		1,000	0	1,000	
14	Uniforms	1,000	775	800	331	800	
15	Tree Board	10,000	6,806	15,000	10,951	15,000	Includes expenses for Arbor Day
16	City Park and Trail Maintenance	25,000	20,276	25,000	8,600	30,000	Includes landscape maintenance contract for Asbury
	<b>SUBTOTAL</b>	\$98,776	\$63,090	\$98,831	\$42,379	\$88,706	

#	Description	FY2021 Budget	FY2021 Actual	FY2022 Budget	FY2022 Estimate	FY2023 Recommend	Comments
<b>WATER &amp; SEWER FUND - REVENUES</b>							
1	Water Charges/Sales	446,606	517,724	510,000	567,356	565,000	
2	Water Tap Fees	10,000	8,853	10,000	10,000	4,000	
3	Sewer Charges/Sales	195,000	260,522	260,000	259,599	250,000	0
4	Sewer Tap Fees	10,000	14,400	10,000	10,000	4,000	
5	Hydrant Meter	500	3	500	441	500	
6	Interest Revenues	0	212	500	151	300	
7	Miscellaneous Income			0		0	
8	Refunds	0	760	1,000	0	0	
	<b>TOTAL REVENUES</b>	\$662,106	\$802,474	\$792,000	\$847,547	\$823,800	
<b>WATER &amp; SEWER FUND - EXPENDITURES</b>							
1	Regular Employees	40,734	36,394	41,191	26,988	59,744	Allocating 1/3 of meter reader
2	Overtime	3,000	2,067	3,000	748	3,000	
3	Employee Insurance	14,084	12,914	14,090	4,628	16,000	Health and Life Insurance
4	Social Security (FICA)	3,346	2,910	3,381	2,120	4,570	
5	Retirement Cont. (DC) 401	2,444	1,702	2,472	229	3,585	
6	Workers' Comp Insurance	4,000	3,639	4,000	4,475	4,200	6%
7	Legal & Professional	3,900	8,300	3,900	1,411	6,000	
8	Sewer Treatment Fees	88,563	123,448	117,000	147,717	140,000	2.2% increase from the NCWSA
9	Veh & Equip Repairs & Maint	0	13,222	0	8,111		Split into four accounts below:
10	Service Contracts	17,000	14,893	13,200	17,407	17,000	Contract for Water Tank Maintenance
11	Building Repairs	2,000		2,000	0	2,000	
12	Equipment Repair and Rental	1,500		1,500	0	2,000	
13	Vehicle Repairs	300		300	0	1,000	
14	Liability Insurance	1,100	974	1,400	393	3,200	
15	Telephone-Postage	1,500	841	1,500	620	1,500	
16	Dues & Fees	2,300	1,175	2,300	1,432	2,000	
17	Education & Training	3,400	2,205	4,400	2,159	3,400	New employee to maintain W/S license
18	Contract Labor	15,000	8,655	15,000	35,269	30,000	
19	Materials & Supplies	22,000	23,452	21,000	14,101	22,000	
20	Energy - Utilities	2,500	1,970	2,500	1,581	2,500	
21	Gasoline/Diesel	4,000	4,325	3,800	2,797	4,000	
22	Water for Resale	164,000	195,991	195,000	187,673	200,000	2.2% increase from the NCWSA
23	Small Equipment Under \$5,000	3,000	429	3,000	0	3,000	
24	Uniforms	2,800	2,500	2,600	880	2,500	
25	Property Claims <\$1,000	0	333	1,000	0	1,000	
26	Depreciation Expense	208,326	212,419	215,450	72,288	216,480	

#	Description	FY2021 Budget	FY2021 Actual	FY2022 Budget	FY2022 Estimate	FY2023 Recommend	Comments
27	Bad Debt Expense	7,440	0	7,440	0	8,000	
28	Contingency	3,750	0	6,266	0	10,000	
29	GEFA Loan Interest Payback	4,120	3,722	3,310	3,360	4,300	Emory Street Sewer Project
	<b>TOTAL EXPENDITURES</b>	\$626,106	\$678,479	\$692,000	\$536,388	\$772,979	

#	Description	FY2021 Budget	FY2021 Actual	FY2022 Budget	FY2022 Estimate	FY2023 Recommend	Comments
<b>ELECTRIC FUND - REVENUES</b>							
1	Electric Sales	2,049,041	2,270,668	2,453,788	2,449,164	2,500,000	% revenue
2	Penalties After the 15th	90,000	55,706	60,000	76,433	60,000	
3	Service Charges	5,000	4,250	4,000	8,067	5,000	
4	Online Bill Pay Convenience Fee	0	13,870	0	16,071	17,000	Fees to pay bills online.
5	Interest Revenue	100	97	150	104	100	
6	MCT Dividends	4,000	72	500	-1,551		
7	Other - Rebates	60,000	76,332	60,000	88,092	80,000	Year-End Settlement from MEAG & off-systems sales
8	Reimbursement - Property Damage		5,250				
9	Refunds		293				
	<b>TOTAL REVENUES</b>	<b>\$2,208,141</b>	<b>\$2,426,537</b>	<b>\$2,578,438</b>	<b>\$2,636,380</b>	<b>\$2,662,100</b>	
<b>ELECTRIC FUND - EXPENDITURES</b>							
1	Regular Employees	117,900	120,425	123,869	126,467	155,365	Allocating 1/3 of meter reader
2	Overtime	5,000	1,412	4,000	3,992	6,000	
3	Employee Insurance	32,867	28,851	32,910	21,661	36,000	Health and Life Insurance
4	Social Security (FICA)	9,402	9,192	9,860	9,980	11,885	
5	Retirement Plan Expense	48,176	130,899	49,417	44,427	49,400	
6	Retirement Cont. (DC) 401	558	341	1,000	351	9,322	6%
7	Workers' Comp Insurance	2,000	1,160	1,500	1,343	2,000	
8	ECG Professional Services	63,000	59,235	64,000	61,044	64,000	ECG fees are shown separate from power costs.
9	Veh & Equip Repairs & Maint	7,200	9,761	7,200	5,488	7,200	
10	Power line Tree Trimming	35,000	26,893	35,000	9,105	45,000	
11	Liability Insurance	8,500	7,618	8,500	9,000	9,200	
12	Telephone-Postage	9,000	7,433	9,000	3,733	9,000	
13	Dues & Fees	1,000	200	300	500	750	
14	Online Bill Pay Merchant Fee	0	15,960	13,000	19,408	18,000	Cost to the provider for online bill pay.
15	Linemen Training	6,000	518	6,000	617	6,000	
16	Education & Training	0		5,000	0	3,000	CDL Class A Certification Class
17	Contract Labor	10,000	8,609	10,000	22,911	20,000	
18	Supplies & Materials	16,000	10,552	16,000	16,243	18,000	
19	Energy/Utilities	7,500	5,918	6,500	5,615	7,500	
20	Gasoline/Diesel	6,500	5,255	5,500	4,472	6,500	
21	Electricity Purchased	1,310,948	1,266,827	1,278,232	1,318,004	1,400,000	% revenue
22	Small Equipment Under \$5,000	2,500	1,400	2,500	0	2,500	
23	Uniforms	5,000	4,753	5,000	4,149	5,000	
24	Street Lights	2,300		2,300	0	2,000	

#	Description	FY2021 Budget	FY2021 Actual	FY2022 Budget	FY2022 Estimate	FY2023 Recommend	Comments
25	Depreciation	93,185	94,024	93,760	31,292	94,671	
26	Bad Debt Expense	27,540	-12,968	15,000	-1,751	15,000	
27	Contingency	8,066		5,090	0	10,000	
	<b>TOTAL EXPENDITURES</b>	\$1,835,141	\$1,804,268	\$1,810,438	\$1,718,051	\$2,013,293	

#	Description	FY2021 Budget	FY2021 Actual	FY2022 Budget	FY2022 Estimate	FY2023 Recommend	Comments
<b>SANITATION FUND - REVENUES</b>							
1	Refuse Collection Charges	169,500	172,618	169,500	173,147	169,500	
2	Sale of Recycled Materials	100	640	100	0	100	
3	Miscellaneous Income	0	0	0			
	<b>TOTAL REVENUES</b>	<b>\$169,600</b>	<b>\$173,258</b>	<b>\$169,600</b>	<b>\$173,147</b>	<b>\$169,600</b>	
<b>SANITATION FUND - EXPENDITURES</b>							
1	Regular Employee - Sanitation	20,821	18,251	21,875	22,576	37,885	Allocating 4/5 of refuse collection worker
2	Overtime	500		500	0	500	
3	Group Insurance	8,444	7,922	8,445	7,171	8,500	
4	Social Security (FICA)	1,631	1,375	1,593	1,727	2,898	
5	Retirement Cont. (DC) 401	1,249	683	1,219	760	2,273	6%
6	Workers' Comp Insurance	600	658	600	558	700	
7	Disposal Services-Landfill Fees	8,000	11,219	10,000	11,272	13,500	
8	College Walk Dumpster Fees	6,700	6,692	6,700	5,333	7,000	
9	Vehicle & Equip Repairs & Maint	5,000		5,000	0	5,000	
10	Liability Insurance	3,000		500	0	1,000	
11	Contract Labor	20,966	13,414	15,000	14,903	17,000	Temporary help
12	Contracted Garbage Pickup	89,000	88,334	89,000	79,243	89,000	
13	Dues & Fees	500	150	500	0	500	
14	Supplies & Materials	6,500	6,044	6,500	139	6,500	
15	Gasoline/Diesel	3,000	1,888	3,000	3,732	4,500	
16	Small Equipment Under \$5,000	1,000		1,000	0	1,000	
17	Uniforms	1,000	439	1,000	912	1,000	
18	Bad Debt Expense	4,700	23	4,700	0	1,000	
19	Contingency	1,989		2,468	0	3,000	
	<b>TOTAL EXPENDITURES</b>	<b>184,600</b>	<b>\$157,092</b>	<b>\$179,600</b>	<b>\$148,325</b>	<b>\$202,756</b>	



#	Description	FY2021 Budget	FY2021 Actual	FY2022 Budget	FY2022 Estimate	FY2023 Recommend	Comments
<b>General Fund</b>							
	<b>Revenues</b>	983,764	1,324,939	1,067,725	1,335,641	1,302,510	
	Prior Year Unassigned F. Balance	100,000		100,000		0	
	Transfers from W&S	36,000		36,000			
	Transfers from Electric	358,000		358,000		314,509	
	Transfers from Sanitation	0		0		0	
	<b>General Fund Revenues</b>	1,477,764	1,324,939	1,561,725	1,335,641	1,617,019	
	<b>Expenditures</b>						
	City Council	51,212	41,671	51,212	44,403	45,495	
	General Government	688,755	590,556	719,010	669,848	797,156	
	Court	12,700	8,787	12,700	12,188	41,025	
	Police Department	386,170	294,933	399,472	281,265	437,838	
	Street Department	164,228	136,383	170,891	120,442	196,799	
	Parks and Recreation Department	98,776	63,090	98,831	42,379	88,706	
	Cemetery	10,000	9,800	10,000	9,800	10,000	
	Transfers to Capital Fund	0				0	
	Transfer to Sanitation Fund						
	<b>General Fund Expenditures</b>	1,411,842	1,145,220	1,462,117	1,180,324	1,617,019	
	<b>General Fund BALANCE</b>	65,922	179,719	99,608	155,317	0	
<b>Water &amp; Sewer Fund</b>							
	<b>Revenues</b>	662,106	802,474	792,000	847,547	823,800	
	<b>Expenditures</b>	626,106	678,479	692,000	536,388	772,979	
	Transfers to G/F	36,000		36,000			
	Transfers to Capital Fund	0		0		50,821	
	<b>W &amp; S Fund Expenditures</b>	662,106	678,479	728,000	536,388	823,800	
	<b>W &amp; S Fund BALANCE</b>	0	123,995	64,000	311,159	0	
<b>Electric Fund</b>							
	<b>Revenues</b>	2,208,141	2,426,537	2,578,438	2,636,380	2,662,100	
	<b>Expenditures</b>	1,835,141	1,804,268	1,810,438	1,718,051	2,013,293	
	Transfers to G/F	358,000		358,000		314,509	
	Transfers to Capital Fund	0		0		301,142	
	Transfers to Sanitation	15,000		15,000		33,156	
	Comp Trust transfer to Capital	0		0		0	
	<b>Electric Fund Expenditures</b>	2,208,141	1,804,268	2,183,438	1,718,051	2,662,100	

#	Description	FY2021 Budget	FY2021 Actual	FY2022 Budget	FY2022 Estimate	FY2023 Recommend	Comments
	<b>Electric Fund BALANCE</b>	0	622,270	395,000	918,329	0	

**Sanitation Fund**

<b>Revenues</b>	169,600	173,258	169,600	173,147	169,600
Transfers from Electric	15,000		10,000		33,156
<b>Sanitation Fund Revenues</b>	184,600	173,258	179,600	1,091,476	202,756
<b>Expenditures</b>	184,600	157,092	179,600	148,325	202,756
Transfers to G/F	0		0		0
Transfers from Electric					0
<b>Sanitation Fund Expenditures</b>	184,600	157,092	179,600	148,325	202,756
<b>Sanitation Fund BALANCE</b>	0	16,166	0	24,822	0

**ALL FUNDS TOTAL**

Revenues	4,517,611	4,553,950	5,101,763	4,819,568	5,305,675
Expenditures	4,466,689	3,627,967	4,553,155	3,434,763	5,305,675
Balance	50,922	925,984	548,608	1,384,805	0

Name	Paygrade 7/1/2022	Salary 7/1/2022	FY 2023 Anniversary Date	City Council 100-1100	Admin Staff 100-1500	Police Dept. 100-3200	Streets 100-4200	Parks & Rec 100-6200	Water/Sewer 505-4300	Electric 510-4600	Sanitation 540-4300
<b>CITY COUNCIL</b>											
Eady	N/A	\$6,000.00		\$6,000.00							
Bohannon	N/A	\$4,800.00		\$4,800.00							
Holt	N/A	\$4,800.00		\$4,800.00							
Windham	N/A	\$4,800.00		\$4,800.00							
Ready	N/A	\$4,800.00		\$4,800.00							
McCanless	N/A	\$4,800.00		\$4,800.00							
<b>CITY CLERK/CITY MANAGER STAFF</b>											
Andrew	N/A	\$85,000.00	8/31/2022		\$90,383.26						
Brooks	N/A	\$54,499.64	11/1/2022		\$57,261.04						
Mullen	15M	\$51,123.37	4/5/2023		\$52,094.70						
Sumner	12A	\$32,778.56	8/11/2022		\$35,062.08						
Reynolds	12A	\$32,778.56	12/1/2022		\$34,231.68						
Watkins	12A	\$32,778.56	6/1/2023						\$10,996.52	\$10,996.53	\$10,996.52
<b>POLICE DEPARTMENT</b>											
Anglin	N/A	\$75,000.00	1/10/2023			\$77,850.00					
Menichini	19C	\$48,659.96	6/6/2023			\$48,973.35					
Roberts	19C	\$48,659.96	5/2/2023			\$49,286.70					
Westmoreland	19G	\$53,711.49	2/17/2023			\$55,440.92					
<b>PUBLIC WORKS</b>											
Ballard	12A	\$32,778.56	9/20/2022				\$11,629.79		\$11,629.79	\$11,629.80	
Brown	13B	\$35,298.92	11/4/2022					\$37,117.32			
Croy	15M	\$51,123.37	12/13/2022							\$53,427.83	
Gibbs	11A	\$31,199.11	7/20/2022				\$6,722.02				\$26,888.04
Reid	23G	\$75,890.27	12/30/2022							\$79,311.18	
Walker	11B	\$31,979.08	12/14/2022				\$33,420.62				
Vacant (Groundskeeper)	11A	\$32,790.26					\$13,116.10	\$19,674.16			
Vacant (Groundskeeper)	11A	\$32,790.26					\$19,674.16	\$13,116.10			
<b>TOTALS</b>				\$30,000.00	\$269,032.76	\$231,550.97	\$84,562.69	\$32,790.26	\$59,743.63	\$155,365.34	\$37,884.56

Watkins: 2731.54 x 11 + 2942.63 = 32989.57  
Ballard: 2731.54 x 2 + 2942.63 x 10 =  
Gibbs: 2800.84 x 12 = 33610.08  
Vacant (2 - Groundskeeper) 11A - 32,790.26



# Capital Improvement Plan FY 2022 - FY 2027

July 1, 2022 - June 30, 2023

Adopted - June X, 2022

Mayor David S. Eady

Councilmembers

Jeff Wearing - Lynn Bohanan  
Laura McCanless - George Holt  
Mike Ready - Jim Windham

Bill Andrew, City Manager  
Marcia Brooks, City Clerk/Treasurer  
Mark Anglin, Police Chief  
Jody Reid, Supervisor of Public Works and Utilities

**FY2023 Capital Budget**

Project Description	FY2023			FY 2024	FY2025	FY2026	FY2027	Five-Year Total
	City Funds	External Funds	Subtotals					
<b>General</b>			<b>158,333</b>					<b>158,333</b>
City Limit Monument Sign and Landscape Improvements	60,000		60,000					60,000
Electric Vehicle Charging Stations (2)	15,000		15,000					15,000
Finance Software Upgrade	33,333		33,333					33,333
Wayfinding Plan and Design Standards - Develop and Implement	50,000		50,000					50,000
<b>Parks, Landscapes, and Recreation</b>			<b>2,565,000</b>	<b>200,000</b>	<b>200,000</b>	-	-	<b>2,965,000</b>
Dried Indian Creek Restoration and Greenway Trail	250,000	1,900,000	2,150,000					2,150,000
Nature Parks on Giles and Little Properties				200,000	200,000			400,000
Coke Street Trail from Watson to Richardson Street	400,000		400,000					400,000
Grounds Maintenance Equipment - Lawnmower	15,000		15,000					15,000
<b>Streets, Drains, Sidewalks, and Street Lamps</b>			<b>3,175,226</b>	<b>3,920,344</b>	<b>1,094,608</b>	<b>1,053,359</b>	<b>1,056,273</b>	<b>10,299,811</b>
Street Repairs and Resurfacing (annual schedule)	575,226	25,000	600,226	600,344	574,608	533,359	536,273	2,844,811
E. Clark Street Improvements	17,854	207,146	225,000					225,000
Whatcoat Street Improvements			-	300,000				300,000
Emory Street Sidewalk (Soule to Richardson Street)	1,500,000		1,500,000					1,500,000
Emory Street Sidewalk Replacement (Post Office to Soule Street)	300,000		300,000					300,000
E. Soule Street Improvements (full-depth reclamation, etc.)	500,000		500,000	3,000,000				3,500,000
Stormwater Infrastructure Improvements and Reporting	50,000		50,000	20,000	20,000	20,000	20,000	130,000
Emory Street/Highway 81 Complete Streets Plan and Development			-		500,000			500,000
Emory Street/Highway 81 Bridge and Connectivity over I-20			-				500,000	500,000
City-Wide Complete Streets Plan and Development			-			500,000		500,000
<b>Electric Utility</b>			<b>133,333</b>	<b>450,000</b>	<b>100,000</b>	<b>150,000</b>	<b>100,000</b>	<b>933,333</b>
Electric System Improvements	100,000		100,000	100,000	100,000	100,000	100,000	500,000
Vehicle Replacement			-	50,000		50,000		100,000
Finance Software Upgrade	33,333		33,333					33,333
Smart Meters			-	300,000				300,000
<b>Water and Sewer Utility</b>			<b>1,150,381</b>	<b>885,000</b>	<b>585,000</b>	<b>585,000</b>	<b>585,000</b>	<b>3,790,381</b>
Water Line Replacement	238,954	878,094	1,117,048	585,000	585,000	585,000	585,000	3,457,048
Smart Meters			-	300,000				300,000
Finance Software Upgrade	33,333		33,333					33,333
<b>Police Department</b>			<b>50,000</b>	-	<b>50,000</b>	-	<b>50,000</b>	<b>150,000</b>
Patrol Vehicle(s)	50,000		50,000		50,000		50,000	150,000
<b>Downtown Development Authority</b>			<b>200,000</b>	-	-	<b>200,000</b>	<b>200,000</b>	<b>600,000</b>
Architecture and Engineering for Town Center Development	200,000		200,000			200,000	200,000	600,000
<b>TOTAL</b>	<b>4,422,033</b>	<b>3,010,240</b>	<b>7,432,273</b>	<b>5,455,344</b>	<b>2,029,608</b>	<b>1,988,359</b>	<b>1,991,273</b>	<b>18,896,858</b>

**FY2023 Capital Budget**

Project Description	FY2023				Comments
	City Funds	External Funds	SPLOST 2017	Subtotals	
<b>General</b>				<b>158,333</b>	
City Limit Monument Sign and Landscape Improvements	60,000			60,000	\$60K budgeted each year (FY20-22); covered by unrestricted funds in capital account
Wayfinding Plan and Implementation	50,000			50,000	Covered by unrestricted funds in capital account
Electric Vehicle Charging Stations (2)	15,000			15,000	\$12-24K budgeted each year (FY19-22); covered by unrestricted funds in capital account
Finance Software Upgrade	33,333			33,333	Share of \$99K to upgrade software; covered by unrestricted funds in capital account
<b>Parks, Landscapes, and Recreation</b>				<b>2,565,000</b>	
Dried Indian Creek Restoration and Greenway Trail	250,000	1,900,000		2,150,000	\$250K covered by unrestricted funds in capital account; \$900K Congressional; \$1M GOSP grant
Coke Street Trail from Watson to Richardson Street	400,000			400,000	Preliminary plan complete; design/engineering and construction remains
Grounds Maintenance Equipment - Lawnmower	15,000			15,000	Preference to electric zero-point-turn mower with mulch guard or rear discharge
<b>Streets, Drains, Sidewalks, and Street Lamps</b>				<b>3,175,226</b>	
Street Repairs and Resurfacing (annual schedule)	575,226	25,000		600,226	\$575,226 covered by unrestricted funds in capital account; \$25K in LMIG
E. Clark Street Improvements	17,854		207,146	225,000	\$207K in SPLOST 2017; \$17,854 covered by unrestricted funds in capital account
Emory Street Sidewalk (Soule to Richardson Street)	1,500,000			1,500,000	Covered by unrestricted funds in capital account
Emory Street Sidewalk Replacement (Post Office to Soule Street)	300,000			300,000	Covered by unrestricted funds in capital account
E. Soule Street Improvements (full-depth reclamation, etc.)	500,000			500,000	Covered by unrestricted funds in capital account
Stormwater Infrastructure Improvements and Reporting	50,000			50,000	Covered by unrestricted funds in capital account
<b>Electric Utility</b>				<b>133,333</b>	
Electric System Improvements	100,000			100,000	Covered by restricted funds in electric utility capital account
Finance Software Upgrade	33,333			33,333	Share of \$99K to upgrade software; covered by restricted funds in electric utility capital account
<b>Water and Sewer Utility</b>				<b>1,150,381</b>	
Water Line Replacement	238,954	878,094		1,117,048	\$878K from ARPA; \$239K from water/sewer capital account
Finance Software Upgrade	33,333			33,333	Share of \$99K to upgrade software; covered by restricted funds in water/sewer capital account
<b>Police Department</b>				<b>50,000</b>	
Patrol Vehicle(s)	50,000			50,000	Covered by unrestricted funds in capital account
<b>Downtown Development Authority</b>				<b>200,000</b>	
Architecture and Engineering for Town Center Development	200,000			200,000	Covered by unrestricted funds in capital account
<b>TOTAL</b>	<b>4,422,033</b>	<b>2,803,094</b>	<b>207,146</b>	<b>7,432,273</b>	

Total Covered by Unrestricted Funds in Capital Accounts	4,016,413
<b>Total Unrestricted Funds Available as of 3/31/2022</b>	<b>5,406,636</b>
Difference	1,390,222
Total Covered by Restricted Electric Capital Accounts	133,333
<b>Total Restricted Electric Capital Funds Available (3/31/2022)</b>	<b>900,276</b>
Difference	766,943
Total Covered by Restricted Water/Sewer Capital Accounts	272,287
<b>Total Restricted W/S Capital Funds Available (3/31/2022)</b>	<b>1,500,424</b>
Difference	1,228,137
Total 2017 SPLOST	207,146
<b>Total Available 2017 SPLOST (Transportation)</b>	<b>207,146</b>
Difference	-

Funds Available (as of 3/31/2022)	
Total Restricted Funds	3,703,892
Committed Funds	57,526
Assigned Funds	1,327,883
Unassigned Funds	4,021,227
<b>TOTAL</b>	<b>9,110,527</b>

2017 SPLOST Excess Collections	
Received (3/31)	221,240
Apr, May, Jun	149,796
<b>Projected (6/30)</b>	<b>371,035</b>
<b>Projected (12/31)</b>	<b>449,387</b>

Could be used for transportation, water/sewer, or public safety projects in FY23



# Special Revenue Funds Budget - FY2023

July 1, 2022 - June 30, 2023

Adopted - June X, 2022

Mayor David S. Eady

Councilmembers

Jeff Wearing - Lynn Bohanan  
Laura McCanless - George Holt  
Mike Ready - Jim Windham

Bill Andrew, City Manager  
Marcia Brooks, City Clerk/Treasurer  
Mark Anglin, Police Chief  
Jody Reid, Supervisor of Public Works and Utilities

	Description	FY2021 Budget	FY2021 Actual	FY2022 Budget	FY2022 Actual	Totals FY 2021-2022	FY2023 Recommend	Totals FY 2021-2023
<b>SPECIAL REVENUE FUNDS - REVENUE</b>								
1	CARES GRANT	45,568	45,568	0	0	45,568	0	45,568
2	ARPA GRANT	438,041	438,041	438,041	438,041	876,082	0	876,082
3	ARPA PUBLIC SAFETY GRANT			2,153	2,153	2,153	0	2,153
	<b>Total Revenues</b>	483,609	483,609	440,194	440,194	923,803	0	923,803

<b>SPECIAL REVENUE FUNDS - EXPENDITURES</b>								
1	<i>CARES GRANT</i>							
	Police Salaries	42,100	42,100	0	0	42,100	0	42,100
	PPE Supplies/Equipment	3,468	3,468	0	0	3,468	0	3,468
2	<i>ARPA GRANT</i>							
	Water/Sewer Projects	0	0	0			876,082	876,082
3	<i>ARPA PUBLIC SAFETY GRANT</i>							
	Police Salaries			2,153	2,153			
	<b>Total Expenditures</b>	45,568	45,568	2,153	2,153	47,721	876,082	923,803



## Public Notice for Oxford 2022 Millage Rate

The Mayor and City Council of the City of Oxford have tentatively adopted a 2022 millage rate which will require an increase in property taxes by 30.75 percent. All concerned citizens are invited to the public hearings on this tax increase to be held at the Oxford City Hall, 110 W. Clark Street, Oxford, Georgia on July 18, 2022 at 9:00 AM. Times and places of additional public hearings on this tax increase are at the Oxford City Hall, 110 W. Clark Street, Oxford, Georgia, on July 18, 2022 at 6:00 PM and August 1, 2022 at 6:30 PM.

This tentative increase will result in a millage rate of 5.444 mills, an increase of 1.254 mills. Without this tentative tax increase, the millage rate will be no more than 4.190 mills. The proposed tax increase for a home with a fair market value of \$100,000 is approximately \$37.62 and the proposed tax increase for non-homestead property with a fair market value of \$300,000 is approximately \$150.48.

**PT-32.1 - Computation of MILLAGE RATE ROLLBACK AND PERCENTAGE INCREASE IN PROPERTY TAXES - 2022**

COUNTY: **NEWTON** TAXING JURISDICTION: **OXFORD**

ENTER VALUES AND MILLAGE RATES FOR THE APPLICABLE TAX YEARS IN YELLOW HIGHLIGHTED BOXES BELOW

DESCRIPTION	2021 DIGEST	REASSESSMENT OF EXISTING REAL PROP	OTHER CHANGES TO TAXABLE DIGEST	2022 DIGEST
REAL	28,634,268	7,798,364	143,710	36,576,342
PERSONAL	178,729		26,045	204,774
MOTOR VEHICLES	500,270		(41,310)	458,960
MOBILE HOMES	480		0	480
TIMBER -100%	0		0	0
HEAVY DUTY EQUIP	41,995		127,205	169,200
GROSS DIGEST	29,355,742	7,798,364	255,650	37,409,756
EXEMPTIONS	3,465,976		92,633	3,558,609
NET DIGEST	25,889,766	7,798,364	163,017	33,851,147
	<b>(PYD)</b>	<b>(RVA)</b>	<b>(NAG)</b>	<b>(CYD)</b>
2021 MILLAGE RATE:	5.444		2022 MILLAGE RATE:	5.444

**CALCULATION OF ROLLBACK RATE**

DESCRIPTION	ABBREVIATION	AMOUNT	FORMULA
2021 Net Digest	PYD	25,889,766	
Net Value Added-Reassessment of Existing Real Property	RVA	7,798,364	
Other Net Changes to Taxable Digest	NAG	163,017	
2022 Net Digest	CYD	33,851,147	
2021 Millage Rate	PYM	5.444	PYM
Millage Equivalent of Reassessed Value Added	ME	1.254	(RVA/CYD) * PYM
Rollback Millage Rate for 2022	<b>RR - ROLLBACK RATE</b>	<b>4.190</b>	PYM - ME

**CALCULATION OF PERCENTAGE INCREASE IN PROPERTY TAXES**

If the 2022 Proposed Millage Rate for this Taxing Jurisdiction exceeds Rollback Millage Rate computed above, this section will automatically calculate the amount of increase in property taxes that is part of the notice required in O.C.G.A. § 48-5-32.1(c) (2)	Rollback Millage Rate	4.190
	2022 Millage Rate	5.444
	<b>Percentage Tax Increase</b>	<b>29.93%</b>

**CERTIFICATIONS**

I hereby certify that the amount indicated above is an accurate accounting of the total net assessed value added by the reassessment of existing real property for the tax year for which this rollback millage rate is being computed.

-----  
 Chairman, Board of Tax Assessors Date

I hereby certify that the values shown above are an accurate representation of the digest values and exemption amounts for the applicable tax years.

-----  
 Tax Collector or Tax Commissioner Date

I hereby certify that the above is a true and correct computation of the rollback millage rate in accordance with O.C.G.A. § 48-5-32.1 for the taxing jurisdiction for tax year 2022 and that the final millage rate set by the authority of this taxing jurisdiction for tax year 2022 is \_\_\_\_\_

**CHECK THE APPROPRIATE PARAGRAPH BELOW THAT APPLIES TO THIS TAXING JURISDICTION**

If the final millage rate set by the authority of the taxing jurisdiction for tax year 2022 exceeds the rollback rate, I certify that the required advertisements, notices, and public hearings have been conducted in accordance with O.C.G.A. §§ 48-5-32 and 48-5-32.1 as evidenced by the attached copies of the published "five year history and current digest" advertisement and the "Notice of Intent to Increase Taxes" showing the times and places when and where the required public hearings were held, and a copy of the press release provided to the local media.

If the final millage rate set by the authority of the taxing jurisdiction for tax year 2022 does not exceed the rollback rate, I certify that the required "five year history and current digest" advertisement has been published in accordance with O.C.G.A. § 48-5-32 as evidenced by the attached copy of such advertised report.

-----  
 Responsible Party Title Date

Covington News: Please run this block ad: July 10, 2022 and July 17, 2022

## CURRENT 2022 PROPERTY TAX DIGEST AND 5 YEAR HISTORY OF LEVY

The Mayor and Council of the City of Oxford do hereby announce that the millage rate will be set at a meeting to be held at the Oxford City Hall on August 1, 2022 at 7:00 PM. Pursuant to the requirements of O.C.G.A., 48-5-32, the Mayor and Council do hereby publish the following presentation of the current year's tax digest and levy, along with the history of the tax digest and levy for the past five years.

CITY OF OXFORD	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	
Real & Personal	18,334,025	20,285,798	22,155,784	24,368,394	28,812,997	36,781,116	
Motor Vehicles	1,088,540	824,640	729,820	593,120	500,270	458,960	
Mobile Homes	480	480	480	480	480	480	
Timber-100%						0	
Heavy Duty Equipment					41,995	169,200	
Gross Digest	19,423,045	21,110,918	22,886,084	24,961,994	29,355,742	37,409,756	
Less M&O Exemptions	3,302,207	3,270,355	3,369,150	3,385,009	3,465,976	3,558,609	
Net M&O Digest	16,120,838	17,840,563	19,516,934	21,576,985	25,889,766	33,851,147	
Gross M&O Millage	23.200	22.710	22.860	23.611	20.945	20.419	
Less Rollbacks	16.578	16.094	16.235	16.989	15.501	14.975	
Net M&O Millage	6.622	6.622	6.622	6.622	5.444	5.444	
Net Taxes Levied	\$106,752	\$118,140	\$129,241	\$142,883	\$140,944	\$184,286	141,836
Net Taxes \$ Increase	\$1,321	\$11,388	\$11,101	\$13,642	-\$1,939	\$43,342	
Net Taxes % Increase	1.25%	10.67%	9.40%	10.56%	-1.36%	30.75%	

# Notice of Property Tax Increase

The Mayor and City Council of the City of Oxford have tentatively adopted a 2022 millage rate which will require an increase in property taxes by **30.75** percent. All concerned citizens are invited to the public hearings on this tax increase to be held at the Oxford City Hall, 110 W. Clark Street, Oxford, Georgia on July 18, 2022 at 9:00 AM. Times and places of additional public hearings on this tax increase are at the Oxford City Hall, 110 W. Clark Street, Oxford, Georgia, on July 18, 2022 at 6:00 PM and August 1, 2022 at 6:30 PM.

This tentative increase will result in a millage rate of **5.444** mills, an increase of **1.254** mills. Without this tentative tax increase, the millage rate will be no more than **4.190** mills. The proposed tax increase for a home with a fair market value of \$100,000 is approximately **\$37.62** and the proposed tax increase for non-homestead property with a fair market value of \$300,000 is approximately **\$150.48**.

## LOST Rollback Calculation

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Property Tax Digest	19,423,045	21,110,918	22,886,084	24,961,994	29,355,742	37,409,756
General Fund (M&O) Millage Rate	0.007230	0.006620	0.006622	0.006622	0.006622	0.005444
LOST Collections	321,996.34	339,753.63	371,572.35	424,102.42	455,049.39	560,193.75
Rollback Rate	0.00593	0.00593	0.006015	0.005964	0.005444	0.00419
Rollback Calculation Amount	0.01657806	0.0160937	0.0162357	0.0169899	0.0155012	0.0149745
	16.5781	16.0937	16.2357	16.9899	15.5012	14.9745

## Property Tax Calculation for 2022

\$100,000 Fair Market Value (FMV)

### Non-Homestead Exemption

	FMV Property	Property Tax Rate	Value of Taxable Property	Millage Rate	Total
<b>Rollback</b>	\$100,000	40%	\$40,000	0.004190	\$167.60
<b>Current</b>	\$100,000	40%	\$40,000	0.005444	\$217.76

Difference    \$50.16    29.93%

### With Homestead Exemption

	FMV Property	Property Tax Rate	Value of Taxable Property	Homestead Exemption	New Total	Millage Rate	Total
<b>Rollback</b>	\$100,000	40%	\$40,000	-\$10,000	\$30,000	0.004190	\$125.70
<b>Current</b>	\$100,000	40%	\$40,000	-\$10,000	\$30,000	0.005444	\$163.32

Difference    \$37.62

\$100,000 FMV Property	\$50.16
\$100,000 FMV Property w/ HE	\$37.62
<b>Difference</b>	<b>\$12.54</b>

\$300,000 Fair Market Value (FMV)

### Non-Homestead Exemption

	FMV Property	Property Tax Rate	Value of Taxable Property	Millage Rate	Total
<b>Rollback</b>	\$300,000	40%	\$120,000	0.004190	\$502.80
<b>Current</b>	\$300,000	40%	\$120,000	0.005444	\$653.28

Difference    \$150.48

### With Homestead Exemption

	FMV Property	Property Tax Rate	Value of Taxable Property	Homestead Exemption	New Total	Millage Rate	Total
<b>Rollback</b>	\$300,000	40%	\$120,000	-\$10,000	\$110,000	0.004190	\$460.90
<b>Current</b>	\$300,000	40%	\$120,000	-\$10,000	\$110,000	0.005444	\$598.84

Difference    \$137.94

\$300,000 FMV Property	\$150.48
\$300,000 FMV Property w/ HE	\$137.94
<b>Difference</b>	<b>\$12.54</b>

### DOR Example (2020)

	FMV Property	Property Tax Rate	Value of Taxable Property	Home Exemp	New Total	Millage Rate	Total
<b>Rollback</b>	\$100,000	40%	\$40,000	-\$2,000	\$38,000	0.007820	\$297.16
<b>Current</b>	\$100,000	40%	\$40,000	-\$2,000	\$38,000	0.009580	\$364.04

Difference    \$66.88    22.51%

### DOR Example (2020)

	FMV Property	Property Tax Rate	Value of Taxable Property	Millage Rate	Total
<b>Rollback</b>	\$300,000	40%	\$120,000	0.007820	\$938.40
<b>Current</b>	\$300,000	40%	\$120,000	0.009580	\$1,149.60

Difference    \$211.20

Date	Action
10-Jul	Advertise for July 18th and August 1st Public Hearings
	Advertise 5 Year History
	Issue Press Release (Cov. News)
18-Jul	1st Public Hearing - 9 AM
	2nd Public Hearing - 6 PM
1-Aug	Final Public Hearing - 6:30 PM
	Adopt Millage Rate - 7 PM CC Meeting

## **CITY OF OXFORD**

### **RESOLUTION**

#### **TO ADOPT AN ANNUAL BALANCED BUDGET IN ACCORDANCE WITH CHAPTER 81, TITLE 36 OF THE OFFICIAL CODE OF GEORGIA ANNOTATED**

**WHEREAS**, the City of Oxford, Georgia, hereinafter referred to as the ("City") pursuant to O.C.G.A. Chapter 81, Title 36 is required to adopt a balanced budget where the sum of estimated net revenues and appropriated fund balances is equal to appropriations; and;

**WHEREAS**, the City published a public notice setting a Public Hearing date in the local newspaper; and the City conducted a Public Hearing at least one (1) week prior to adoption of the proposed operating budget.

#### **NOW THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF OXFORD**

1. That the Fiscal Year 2023 (July 2022 – June 2023) Operating Budget, the Fiscal Year 2023 Capital Improvement Plan (July 2022 – June 2027), and the Fiscal Year 2023 Special Revenue Funds Budget (July 2022 – June 2023) are adopted this date.
2. That the full time positions funded by this budget shall be limited to:
  - a. CITY COUNCIL – Mayor (1), Councilmember (6)
  - b. GENERAL GOVERNMENT – City Manager (1), City Clerk (1), Deputy City Clerk (1), Utility Billing Clerk (1 – cost spread across General Government, Water/Sewer, and Electric), Associate Clerk (1), Municipal Court Clerk (1)
  - c. POLICE DEPARTMENT – Police Chief (1), Officer (3),
  - d. STREET/PARKS DEPARTMENTS – Groundskeeper (3),
  - e. SANITATION DEPARTMENT – Equipment Operator I/Recycle and Refuse Collection Worker (1)
  - f. WATER AND SEWER DEPARTMENT – Public Works and Utility Maintenance Worker I (1),



Equipment Operator I/Meter Reader (1)  
g. ELECTRIC DEPARTMENT – Supervisor of  
Utilities and Maintenance (1), Assistant Public  
Works Supervisor (1)

3. That no funds appropriated in a contingency account may be spent from that account. Funds in a contingency account must be transferred to another expenditure account before these funds may be expended. Such transfer shall be approved in advance by City Council.

**ADOPTED THIS WEDNESDAY, JUNE 22, 2022.**

**BY:**

  
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David S. Eady, Mayor

**ATTEST:**

  
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Marcia Brooks, City Clerk